## Fuel Surcharge Calculation and Impact on Current Fares

Average Regular Unleaded Gasoline Prices at Self Service Filling Stations (Edmonton)

| Time Period | Gasoline Prices (cents per litre)* |
| :--- | :--- |
| March 2021 | 114.5 |
| April 2021 | 119.9 |
| May 2021 | 123.4 |
| June 2021 | 125.6 |
| July 2021 | 133 |
| August 2021 | 132.3 |
| September 2021 | 129.5 |
| October 2021 | 138.3 |
| November 2021 | 136 |
| December 2021 | 130.6 |
| January 2022 | 133.7 |
| February 2022 | 142.2 |
| Average March 2021 - February 2022 | $\mathbf{1 2 9 . 9}$ |
| March 2022 | 150.5 |
| Average March \& April 2022 Price | 161.7 |
|  | 156 |
| Mre |  |

April 2017 - April 2022 Average Gasoline Prices (cents per litre) in Edmonton

| Number of Years Average | Gasoline Prices (cents per litre)* |
| :--- | :--- |
| 3 - year average | 107.9 |
| $\mathbf{5}$ - year average | $\mathbf{1 0 7 . 6}$ |
| 10 - year average | 104.4 |
| *Source - Statistics Canada |  |

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## Inflator Calculation Used to Determine Fuel Surcharge

| Differential <br> Difference between the March 2022/April 2022 average <br> price, and the 5 year average price | $45.04 \%$ |
| :--- | :--- |
| Modifier <br> Representing the 29.5\% average fuel expenses as a <br> proportion of all Taxi driver expenses* | $* 0.295$ |
| Inflator <br> Percentage increase in driver fuel expenses (Calculated <br> by multiplying the Differential by the Modifier) | $\mathbf{1 3 . 2 9 \%}$ |

*See Attachment 4 - May 2022 Taxi Driver Survey Results

## Resulting Impact of the Surcharge on Current Fares in Edmonton

| Bylaw 17400 | Drop <br> Rate | Distance Rate |  | Waiting/Standing <br> Time Rate |
| :--- | :--- | :--- | :--- | :--- |
| Current | $\$ 3.60$ | $\$ 0.20 / 135$ <br> meters | $\$ 0.20 / 24$ seconds <br> (approx. $\$ 30 /$ hour) | $\$ 1.48 /$ kilometer |
| Proposed <br> $13.29 \%$ increase | $\$ 4.10$ | $\$ 0.25 / 135$ <br> meters | $\$ 0.20 / 24$ seconds <br> (approx. $\$ 30 /$ hour $)$ | $\$ 1.85 /$ kilometer |

Jurisdictional Comparison

Attachment 3

| Municipality | Drop Rate | Distance Rate | Waiting/Standing time Rate | Kilometer Rate |
| :---: | :---: | :---: | :---: | :---: |
| Calgary | \$4.50 | \$0.23/120 meters | $\$ 0.25 / 29$ seconds (approx. \$31/hour) | \$1.92/kilometre |
| Vancouver | \$3.35 | \$0.10/51.92 meters | \$0.10/10.45 seconds (approx. \$34/hour) | \$1.93/kilometre |
| Toronto | \$4.25 | \$0.25/143 meters | $\$ 0.25 / 29$ seconds (approx. \$31/hour) | \$1.75/kilometre |
| Winnipeg | \$3.75 | \$0.16/100 meters | $\$ 0.16 / 18.4$ seconds (approx. \$31/hour) | \$1.60/kilometre |
| Saskatoon | \$3.75 | \$0.25/117 meters | $\$ 0.25 / 35$ seconds (approx. \$26/hour) | \$2.14/kilometre |
| Regina | \$4.00 | \$0.15/138 meters | $\$ 0.25 / 25$ seconds (\$36/hour) | \$1.09/kilometre |

