



Urban Planning and Economy

Edmonton

**Growth Management Framework**  
Development Costs and Revenues

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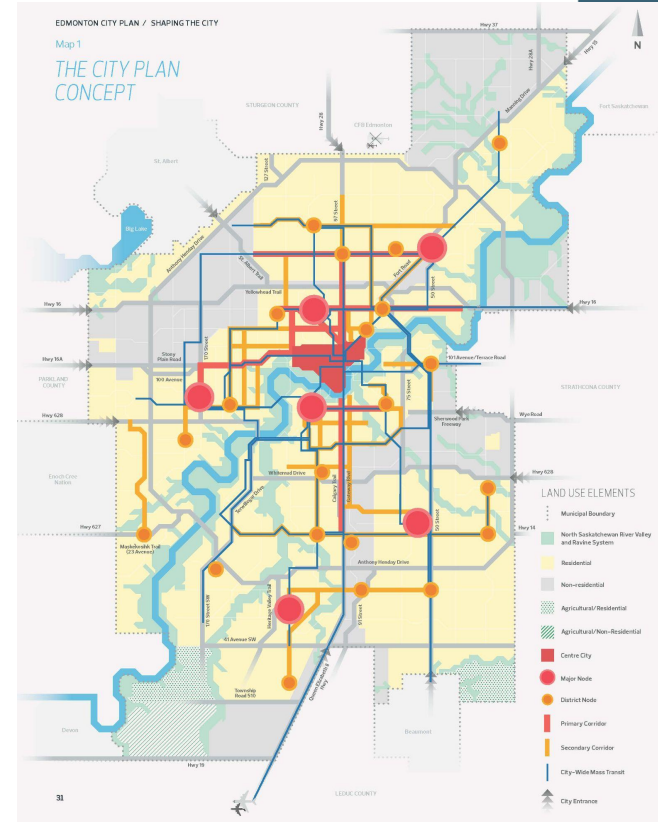
## Development Costs and Revenues

- Understand financial impact of land use decisions
- Financial viability is impacted by how the City grows
- The City Plan and Growth Management respond to these opportunities and challenges



# Background

- City building is multifaceted and complex
- Many contribute to its cost and benefit from it
- Growth management will address development cost and revenue through its components of work



# Assessing Financial Impacts of Growth

- Fiscal Impact Analyses
  - Relative Financial Assessment
    - 8% cost savings in service and infrastructure delivery
  - Integrated Infrastructure Management Plans
    - Composite understanding of fiscal impacts

# Reporting

## Risks

- Misattributing outcomes to levers of change that may be caused by other factors

## Benefits

- Demonstrate progress on The City Plan implementation + enable adjustments

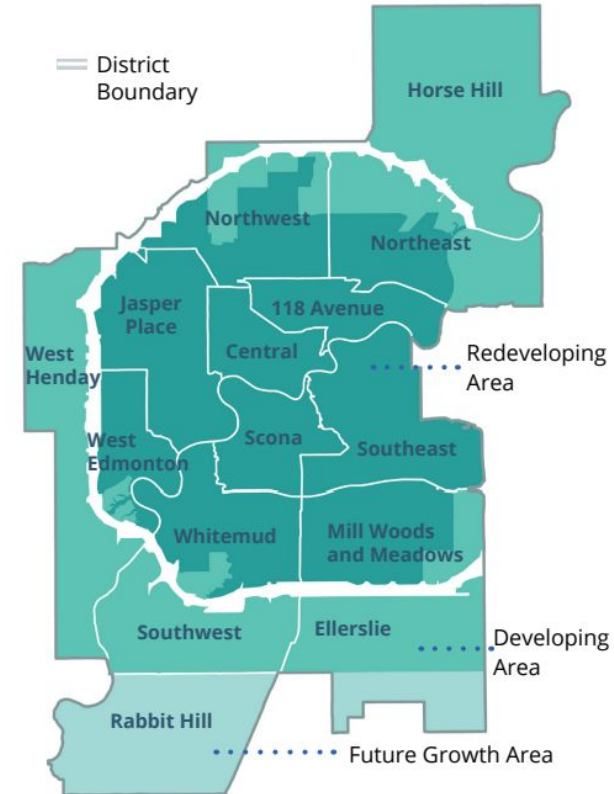


Figure 1. City Plan Development Pattern Areas

## Perspectives

### Industry:

- Reporting shows industry's contributions
- Statutory plans right level to evaluate developable areas
- Tools to provide financial content for growth decisions
- Incentivizing and attracting non-residential development

**The City Plan:** Cost-effectively provide range of services

## Next Steps

- Developing growth management components for 2023 launch including unfunded service package
- Ability to achieve The City Plan targets will be impacted by the resources allocated

# Questions and Thank You

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