

### List of Waste Services Equipment for 2022 Commitment

The units required to be ordered and committed in 2022 under capital profile CM-81-2048 (Waste Services Vehicles and Equipment) are listed below.

Equipment Description	Section	Estimated Cost / Unit	Qty	Estimated Total
<b>2023 Deliveries</b>				
Loader - Front End	SWP	\$725,000	2	\$1,450,000
Refuse Truck - Front Loading	Collections	\$450,000	3	\$1,350,000
Compost Turner	SWP	\$850,000	1	\$850,000
Refuse Truck - Roll Off	Collections	\$270,000	3	\$810,000
Truck - Hook Lift	SWP	\$220,000	2	\$440,000
Truck - Dump	SWP	\$200,000	1	\$200,000
<b>Subtotal 2023 Deliveries</b>				<b>\$5,100,000</b>
<b>2024 Deliveries</b>				
Refuse Truck - Front Loading	Collections	\$450,000	11	\$4,950,000
Refuse Truck - Automated Recycling	Collections	\$390,000	2	\$780,000
<b>Subtotal 2024 Deliveries</b>				<b>\$5,730,000</b>
<b>TOTAL APPROVAL REQUIRED</b>				<b>\$10,830,000</b>