

## EPCOR WATER SERVICES INC. - WATER, GOLD BAR AND DRAINAGE ANNUAL PBR REPORT

### RECOMMENDATION

That the August 26, 2022, EPCOR Water Services Inc. report EXT01296, be received for information.

<b>Requested Council Action</b>	Information only		
<b>ConnectEdmonton's Guiding Principle</b>	<b>ConnectEdmonton Strategic Goals</b>		
<b>CONNECTED</b> This unifies our work as we work to achieve our strategic goals.	<b>Healthy City</b>		
<b>City Plan Values</b>	LIVE		
<b>City Plan Big City Move(s)</b>	A rebuildable city	<b>Relationship to Council's Strategic Priorities</b>	Conditions for service success
<b>Corporate Business Plan</b>	Managing the Corporation		
<b>Council Policy, Program or Project Relationships</b>	<ul style="list-style-type: none"> <li>Bylaw 17698 - EPCOR Water Services and Wastewater Treatment Bylaw</li> <li>Bylaw 18100 - EPCOR Drainage Services Bylaw</li> </ul>		
<b>Related Council Discussions</b>	<ul style="list-style-type: none"> <li>FCS00283: EPCOR Water Services Inc. - Water and Drainage Services 2021 Operating Plan</li> </ul>		

### Executive Summary

- This report is provided by EPCOR Water Services Inc. (EWSI) to provide the annual update of the financial and operational results for Water, Wastewater Treatment and Drainage Services for the year ended December 31, 2021.

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- EWSI also provides a status update for each of the initiatives included in the 2021 Operating Plan for Water, Wastewater Services and Drainage Services, including details on 2021's achievements for two of its largest capital programs; the Stormwater Integrated Resource Plan and the Corrosion and Odour Reduction Strategy.

## **REPORT**

Attachment 1 provides a progress update for the year ended December 31, 2021 for In-City Water (Water) and Wastewater Treatment Services, in accordance with the Performance Based Regulation (PBR) Plan approved in EPCOR Water Services and Wastewater Treatment Bylaw 17698. The attached Progress Report also provides an update for the year ended December 31, 2021 for Drainage Services, in accordance with the PBR Plan approved in the EPCOR Drainage Services Bylaw 18100.

## **COMMUNITY INSIGHT**

EWSI engaged stakeholders in 2021, including the general public, in respect to a number of its initiatives. Insights from these activities are reported to Council as needed, specifically with details of the applicable projects. Some examples include:

- Discussion with the City of Edmonton and local communities to help identify locations for dry ponds (SIRP);
- Completion of a public opinion survey of the Backwater Valve Subsidy Program;
- Development of stakeholder engagement plans for all major capital projects, and;
- Engagement with the City of Edmonton and the Infill Development in Edmonton Association (IDEA) to develop the Infill Cost Sharing Program.

## **GBA+**

GBA+ specific to this report was not conducted, as the information provided is from EWSI regarding its 2021 financial and operating results for its Water, Wastewater Treatment and Drainage Services business units.

## **ATTACHMENT**

1. 2021 PBR Progress Report - 2017 - 2021 Performance Based Regulation Water Services, Wastewater Treatment Services and Drainage Services