



UTILITY COMMITTEE REPORT

Waste Services 2022 Rate Filing and Fall 2021 Supplemental Budget Adjustments

Recommendation of the Committee

1. That the amended 2022 Waste Services Operating Budget, with revenues of \$219.0 million and expenditures of \$206.2 million, as outlined in Attachment 1 of the December 9, 2021, City Operations report CO00823, be approved.
2. That the amendments to the 2022 Waste Services Capital Budget, with a net reduction of \$12.9 million, to the approved Waste Services 2019-2022 Capital Budget, as outlined in Attachment 3 of the December 9, 2021, City Operations report CO00823, be approved.

History

At the December 9, 2021, Utility Committee meeting, the December 9, 2021, City Operations reports CO00823 and CO00824 were considered together.

Attachment

December 9, 2021, City Operations report CO00823