

2023-2026 Tentative Budget Timelines

The following budget timelines have been provided based on discussions with City Administration. The timelines are preliminary and are subject to change as City Administration develops the detailed 2023-2026 planning and budget process.

Dates	Activity
January/February 2022	Integrated planning including a workshop with City Council
January to June 2022	EPS will develop budget proposals for the Commission's consideration. These proposals will be revised and further informed by the strategic and business planning process.
April/June 2022	Presentation of the 2022 Spring Supplemental Operating Budget Adjustment (April) and Supplemental Capital Budget Adjustment (June).
March 2022	City Administration and Edmonton Police Commission to deliver joint strategy report on responding to the Task Force recommendations
March 2022	EPS will be holding sessions on refreshing their strategic and business plans with the Commission involved in the drafting process
May 2022	Operating and Capital Investment Outlooks (2023-2032)
July 2022	EPS will finalize strategic and business plans and send them to the Commission for review and approval. This includes a series of EPS and Commission meetings to assess the budget proposals between July 4 and 8
August/ early September 2022	Special meeting of the Commission and EPS to approve the budget submission to City Administration
Mid-November 2022	Release 2023-2026 proposed operating and capital budgets
December 2022	City Council budget deliberations