

2022 Common Furniture Plan Emergent Requests

The 2022 Common Furniture Budget for Council Services Committee to allocate is \$11,278.

Ward Office	Office Furniture	Estimated Cost ¹
New Requests Q3, 2022	Sit-Stand Desks for 2 Staff Offices - Ward Ipiihkoohkanipiahtsi - Councillor Rice (estimated cost includes cost of furniture removal in 2 offices, 2 ergonomic sit stands desks, delivery and installation charges)	\$3,010
Previously Approved Actuals from Q1/Q2, 2022	Various Ward Offices	\$3,672.41
Total Estimated Expenditures for 2022		\$6,682.41
Total Budget Remaining Unallocated for 2022		\$4,595.59

¹ Actuals may vary slightly from estimates and quotes due to factors such as final price for sourced furniture, GST, delivery and installation costs, etc.