



## UTILITY COMMITTEE REPORT

### Waste Services Supplemental Capital Budget Adjustment

#### *Administration Recommendation*

That \$10.83 million be approved for capital profile CM-81-2048 for early commitment of 2023-2024 replacement vehicles with funding from Waste Services retained earnings.

#### *History*

At the August 26, 2022, Utility Committee meeting, the August 26, 2022, City Operations report CO01381 was considered.

#### *Attachment*

August 26, 2022, City Operations report CO01381