

Implementation Options Summary

The following table summarizes the four options of the implementation of the bike plan. If no additional funding is allocated, improvements to the bike network will continue to be implemented primarily through other capital projects such as roadway and neighbourhood renewal when project scope and budget allows. Costs beyond 2026 for options A and C will be dependent on future priorities after completion of 2026 milestones.

Option	Implementation Focus	2023-2026 Budget Cycle			2027 -2030 Budget Cycle		
		Length of Network Added	Capital Costs	Annual Operating Costs	Length of Network Added	Capital Costs	Annual Operating Costs
A	Completion of the district connector network by 2026	100 km	\$170 million	\$11 million			
B	Completion of the district connector network by 2030	50 km	\$90 million	\$6 million	50 km	\$80 million	\$11 million
C	Completion of the near term priorities and areas with high bike trip potential by 2026	130 km	\$130 million	\$9 million			
D	Completion of the near term priorities by 2030	11 km	\$25 million	\$2 million	38 km	\$45 million	\$4 million