

### Recommended Capital Budget Adjustment

**19-90-4100 Affordable Housing Land Acquisition & Site Development**  
**Transfer from Capital to Operating**

Ref#	Category	Reason for Request
3.7-1	3.7 Transfers from Capital to Operating (Council)	Transfer of \$1.25M from capital profile 19-90-4100 Affordable Housing Land Acquisition & Site Development to operating cost center 744652 for the purpose of providing funding to The City of Edmonton Non-Profit Housing Corporation to be paid out on a multi-year basis for servicing costs for the Ogilvie Ridge Surplus School Site.

Profile Number	Profile Name	Profile Branch	Funding Source	2022	Total
19-90-4100	Affordable Housing Land Acquisition & Site Development	CS - Social Development	Pay-As-You-Go	(1,250,000)	(1,250,000)
			Total	(1,250,000)	(1,250,000)