

Context

AN UNPRECEDENTED ENERGY EFFICIENCY RETROFIT EFFORT IS NEEDED

LOW COST FINANCING IS AN IMPORTANT TOOL FOR REDUCING COMMUNITY-BASED GHG EMISSIONS



CEIP Two Year Pilot - Results To Date

RESIDENTIAL STREAM

\$3.1M 80 Participants **COMMERCIAL STREAM**

\$1.2M 2 Participants

The Clean Energy Improvement Program is a "Big Win" action within the Energy Transition Strategy



CEIP Scale Up Potential

Low \$21M/ annually

- 500 residential projects annually OR
- 20 non-residential projects annually

High \$80M/ annually

- 1,875 residential projects annually OR
- 150 non-residential projects annually

Scaled up Program could be a combination of residential and non-residential projects



Work Plan - City of Edmonton Steps (Concurrent)

AUTOMATION OF TAX ACCOUNTING SOFTWARE (TACS)

SECURING A FUNDING SOURCE

PROGRAM DEVELOPMENT

PUBLIC ENGAGEMENT



Provincial Advocacy

- Borrowing eligibility under "Loans to Local Authorities"
- Expansion of eligible upgrades
- Increase of financing limits
- Expansion of allowable building types



Perspectives - Edmonton Insight Community

16% AWARE OF CEIP

65% INDICATED INTEREST IN PARTICIPATING

27% INDICATED NOT INTEREST IN PARTICIPATING



Next Steps

- Continue implementing and learning from CEIP pilot
- Advance a service package for an ongoing program
- Complete automation of tax accounting software (TACS)
- Secure a funding source
- Continue program development
- Initiate public engagement



Questions and Thank You

