

Funding Source and Amount Comparison of Canadian Police Services

Table 1: 2021 Total Tax Funding and Revenue for Police within Comparable Municipalities (Compiled by City of Edmonton Administration)

2021 Budget (in '000's)	Edmonton		Calgary ¹		Peel ²		York ³		Ottawa ⁴		Winnipeg ⁵	
Net Operating Funded by Tax Levy	388,616	79.7%	415,000	80.0%	462,900	90.8%	376,831	90.6%	332,468	88.6%	268,630	83.8%
Fines and Sale of Goods and Services	45,217	9.3%	62,000	11.9%	26,600	5.2%	13,360	3.2%	15,434	4.1%	29,177	9.1%
Transfer from Other Government	30,725	6.30%	34,000	6.55%	15,800	3.10%	14,042	3.38%	16,941	4.51%	21,470	6.69%
Grants, Donations and Other	23,024	4.72%	5,000	0.96%	4,700	0.92%	11,466	2.76%	6,498	1.73%	1,443	0.45%
External Recoveries	-	0.00%	3,000	0.58%	-	0.00%	-	0.00%	3,991	1.06%	-	0.00%
Total Revenue and Funding for Police Services	487,582	100%	519,000	100%	510,000	100%	415,699	100%	375,332	100%	320,720	100%
Population	1,047,524		1,361,852		1,487,579		1,199,995		1,043,130		766,894	
Tax Funding for Police per Capita	370.99		304.73		311.18		314.03		318.72		350.28	
Total Police Revenue per Capita	465.46		381.10		342.84		346.42		359.81		418.21	

¹ calgarypolicecommission.ca/wp-content/uploads/2021/11/2021-2022-CPS-Budget-Information.pdf

² peelpolice.ca/en/who-we-are/resources/Documents/financials-reporting/2021-PRP-Budget-Documents-1-April-2021-Remediated.pdf

³ yorkpublishing.escrimemeetings.com/filestream.ashx?DocumentId=28349

⁴ ottawapolice.ca/en/news-and-community/resources/Budget/2022-Budget-Book-for-posting-to-internet-REVISED.pdf

⁵ clkapps.winnipeg.ca/dmis/ViewDoc.asp?DocId=21632&SectionId=&InitUrl=

Attachment 2

Table 2: Average Funding by Source Comparison Across Police Services: 2010 - 2020 (\$ thousands) (Provided by Edmonton Police Commission)

<i>(in '000's)</i>	Municipal Tax Supported		Provincial Funding		Federal & Other Grants		Fees, Fines & Charges		Other		Total Funding	
Municipality	10 Year Average	\$ Per Capita	10 Year Average	\$ Per Capita	10 Year Average	\$ Per Capita	10 Year Average	\$ Per Capita	10 Year Average	\$ Per Capita	10 Year Average	Average \$ per capita
Calgary, AB	271,951	218	32,860	26	201	0	51,471	41	17,041	14	458,286	299
Peel Region, ON	397,771	279	13,651	10	1,069	1	4,698	3	3,091	2	420,280	295
Edmonton, AB	298,127	318	25,973	28	-	-	12,907	14	30,991	33	368,044	392
York Region, ON	293,243	260	11,071	10	-	-	10,665	9	10,338	9	325,317	289
Ottawa, ON	271,951	283	7,947	8	1,091	1	4,752	5	13,043	14	298,783	311
Winnipeg, MB	213,880	298	13,816	19	5,160	7	25,793	36	-	-	258,649	360

The table provides information on funding by source and per capita for selected comparator police services, using a 10-year historical average (2010 - 2020) for the following: municipal tax supported funding, provincial funding (including grants), grants (non-provincial), traffic fines and enforcement and other.

This information was provided by the Edmonton Police Commission in the Police Budgeting Review report.

Attachment 2

Table 3: Funding Source as a Proportion of Total Funding Comparison Across Police Services (2010 - 2020)

The following table provides the amount of source funding as a percentage of total funding for the selected comparator police services, using a 10-year historical average (2010 - 2020). (Provided by Edmonton Police Commission.)

Comparison Across Police Services (Average 2010-2020)	Total Funding (\$ thousands)	Tax Supported	Provincial Funding	Grants (Non-Provincial)	Traffic Fines & Enforcement	Other
Calgary, AB	458,286	77.8%	7.2%	0.0%	11.2%	3.7%
Peel Region, ON	420,280	94.6%	3.2%	0.3%	1.1%	0.7%
Edmonton, AB	368,044	81.0%	7.1%	0.0%	3.5%	8.4%
York Region, ON	325,317	90.1%	3.4%	0.0%	3.3%	3.2%
Ottawa, ON	298,783	91.0%	2.7%	0.3%	1.6%	4.4%
Winnipeg, MB	258,649	82.7%	5.3%	2.0%	10.0%	0.0%
Average	354,893	86.2%	4.8%	0.4%	5.1%	3.4%