## Attachment 1

## **Status of River Valley Alliance Approved Profiles**

Profile	Scope	Status
Terwillegar Park Footbridge (16-17-6110) \$25.9 million budget	This 262 metre footbridge spans the North Saskatchewan River and connects Terwillegar Park on the south shore to Oleskiw River Valley Park on the north shore.	Opened to the public in 2016. Minor deficiencies are currently being addressed.  As of June 30, 2017, costs incurred for this profile are \$24.0 million.
West End Trails (16-17-6120) \$3.7 million budget	Approximately five kilometres of paved and granular trails link the Fort Edmonton Footbridge to the newly constructed Terwillegar Park Footbridge through Oleskiw River Valley Park. Additional trails connect the newly-completed bridge to the Terwillegar Park parking lot, and continue south towards the Anthony Henday Bridge.	Trails were completed in 2016.  As of June 30, 2017, costs incurred for this profile are \$2.7 million.
East End Trails (16-17-6130) \$8.8 million budget	Approximately 16 kilometres of paved and granular trails in east Edmonton. Project includes connections through Goldstick Park and north of Hermitage Park beyond the Anthony Henday Bridge.  Administration is currently negotiating public access through privately-owned lands that will add four kilometres of trail to the project (anticipated construction in 2018). This addition is the preferred trail alignment and will replace a smaller segment of trail which is not considered viable at this time.	Goldstick Park portion is complete. Construction northeast of Hermitage Park is underway (completion anticipated for fall 2017).  Scope change requires City Council Approval.  As of June 30, 2017, costs incurred for this profile are \$1.7 million.

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Mechanized River Valley Access (16-17-6150) \$25.1 million budget	Project includes a funicular, enhanced urban staircase, promenade, pedestrian bridge, and an elevator that will improve access into the river valley from the top of the bank (near the Hotel Macdonald) to the paved trail west of Louise McKinney Riverfront Park.	Under construction and on schedule for completion in the fall of 2017.  As of June 30, 2017, costs incurred for this profile are \$19.4 million.
Boat Docks and Launches (16-17-6140) \$2.3 million budget	Improvements at seven locations will include three enhanced boat launches and seven docks, with supporting infrastructure. Four locations will be constructed in 2017.  Dock and hand launch improvements for Emily Murphy Park will be incorporated with Groat Bridge rehabilitation project (anticipated completion 2020). The dock will be purchased in 2017.  Alternate locations are currently being investigated for the Whitemud Park dock.  The Rossdale dock was pulled from the project scope and included with the Touch the Water project (funding for the Rossdale dock re-allocated to the remaining six sites).	Sites anticipated for 2017 construction: Laurier/Buena Vista Park (dock and hand launch); Hawrelak Park (dock); Dawson Park (dock); Capilano Park at 50th Street (dock, hand launch and upgrades to existing launch).  Project requires a scope change.  As of June 30, 2017, costs incurred for this profile are \$0.5 million.
Touch the Water Promenade (16-17-6160) \$10.2 million budget	Located in Rossdale, the Touch the Water Promenade will extend along the water's edge from the new Walterdale Bridge to Fire Station 21 (at the southern terminus of the 101 Street right of way). The promenade will replace an existing shared-use path and will include enhanced gathering spaces and opportunities for users to interact with the North Saskatchewan River.	The project is currently on hold.  As of June 30, 2017, costs incurred for this profile are \$0.3 million.

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