



Update on River Valley Alliance Capital Projects

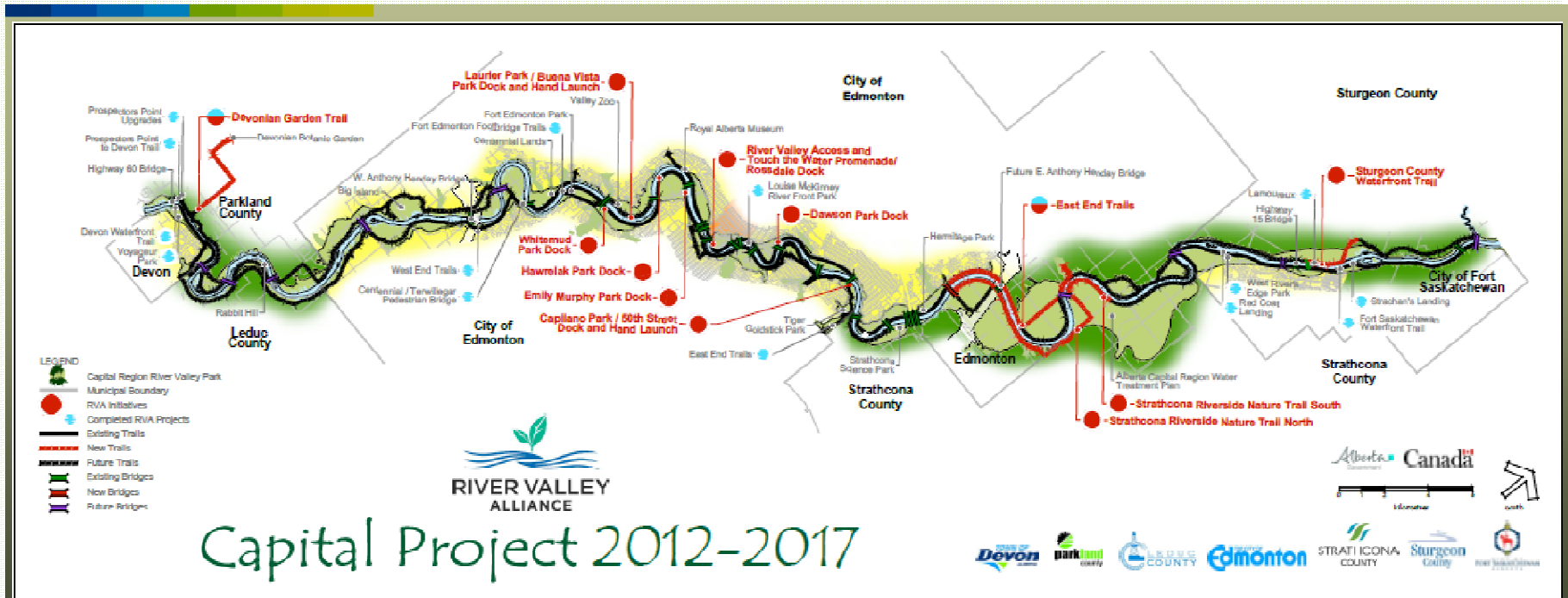
Urban Planning Committee
August 23, 2017

Today's Objective

Administration is here to:

- Provide an update on the River Valley Alliance Capital Projects.
- Present the rationale for incorporating the Touch the Water Promenade into the next phase of the Capital Program (2109 – 2022).
- Outline the reasons for amending the existing Funding Agreements with the River Valley Alliance.

Background



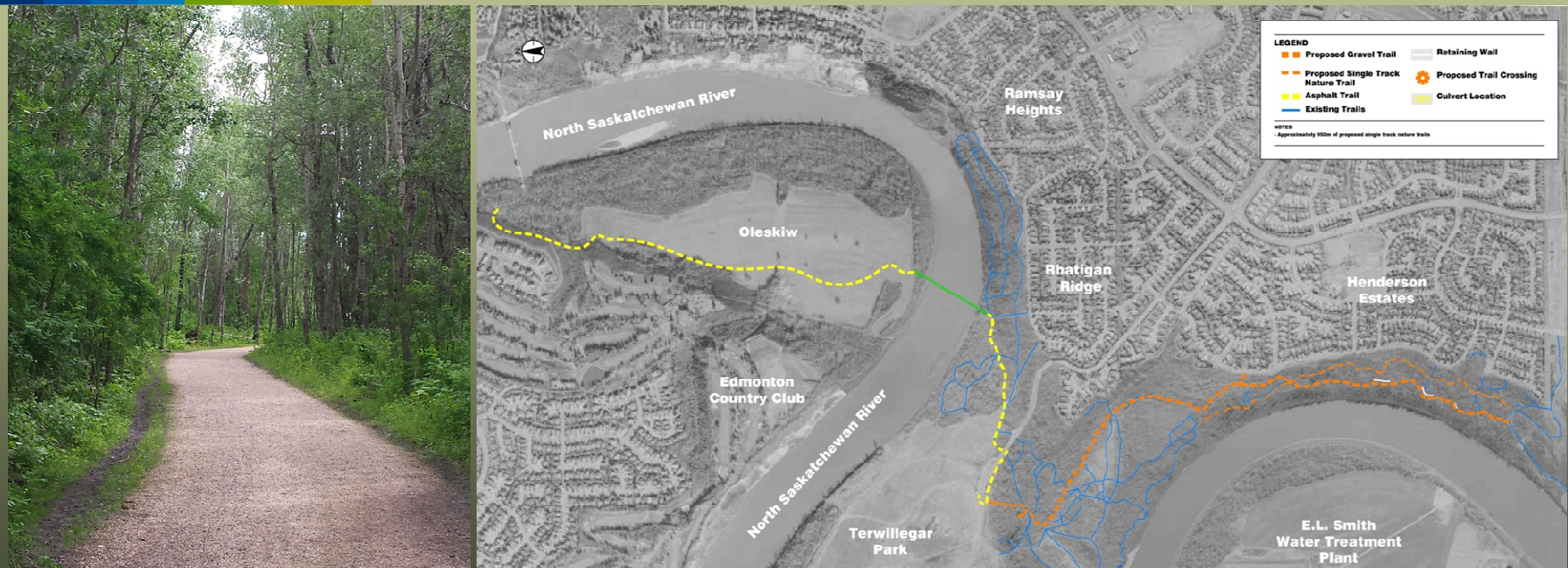
Slide 3

- 1** Does RVA have an updated map? It would be nice to have the updated version (errors applies primarily to the Boat Docks and Launches sites). I can contact them to ask if you like?
Cheryl Mitchell, 08/17/2017
- 1** +enrique.peris@edmonton.ca, is there an updated map?
Paul Foster, 08/17/2017
- 1** If there is I haven't seen it. I can email and ask if it's critical.
Enrique Peris, 08/17/2017
- 2** Yes please. We have time to replace it.
Paul Foster, 08/17/2017

Terwillegar Park Footbridge



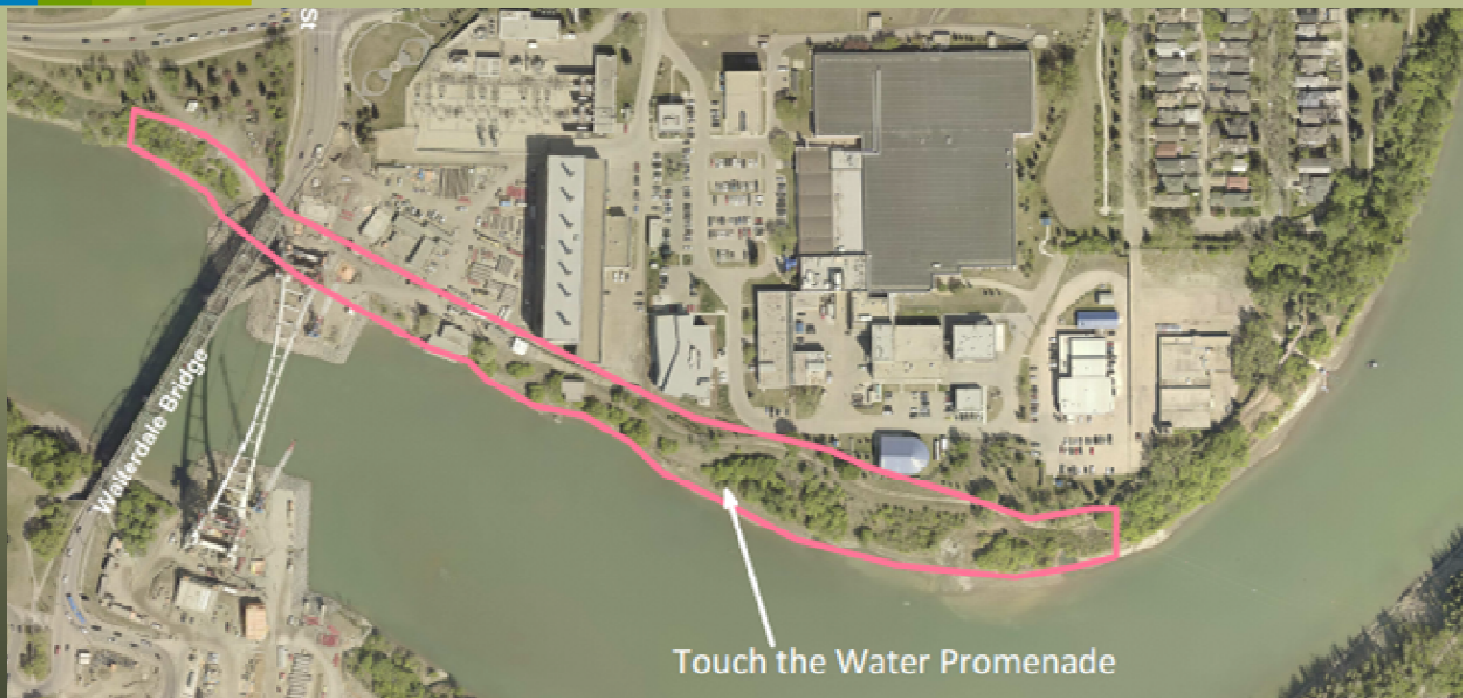
West End Trails



Mechanized River Valley Access



Touch the Water Promenade



Slide 7

- 3** +enrique.peris@edmonton.ca, do we have an image of the TTW area showing boundaries/trail alignment etc...that we could replace this with?
Paul Foster, 08/16/2017
- 2** Please grant me edit access to the doc. Thanks.
Enrique Peris, 08/16/2017

Touch the Water Promenade

Work completed to date:

- Stakeholder and public engagement (started in 2015).
- Site tours conducted with 12 indigenous communities.
- Initiated Environmental Impact Assessment.
- Environmental site assessments to assess contamination.

Touch the Water Promenade

Current Status of Project:

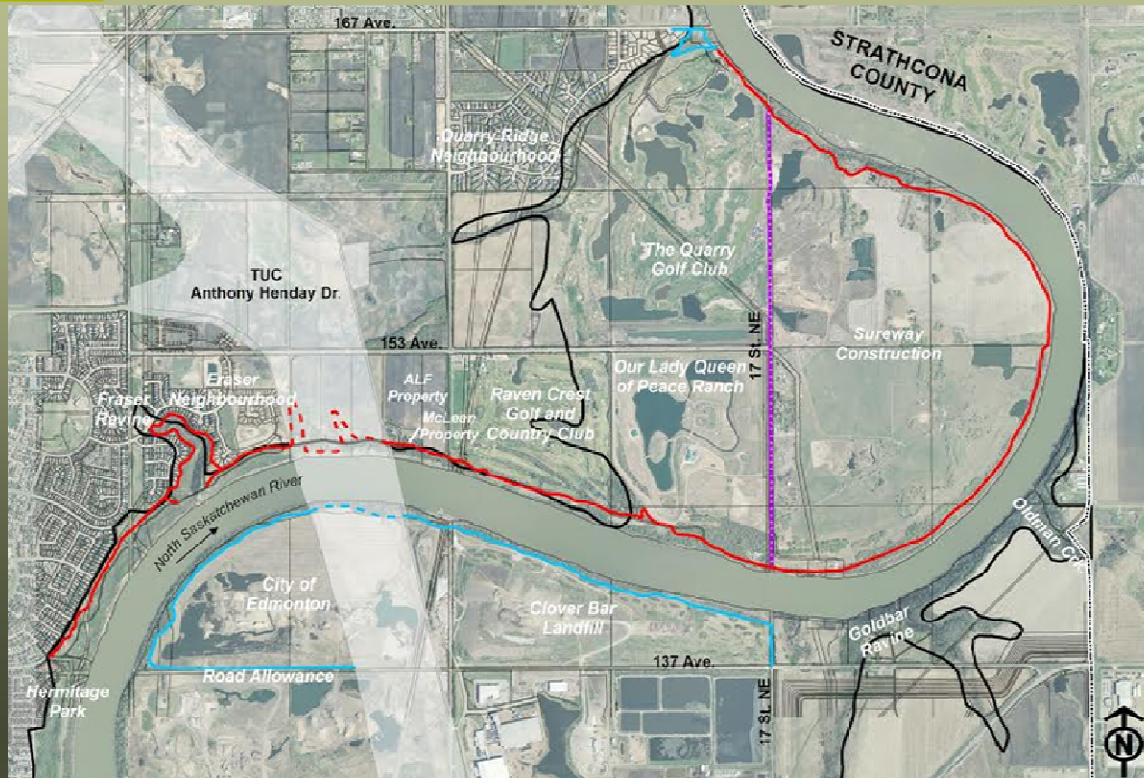
- Initiated the program development and site functionality plan.
- Risk Management Plan being developed to address contamination.
- Ongoing discussions between the City and EPCOR regarding transfer details.

Touch the Water Promenade

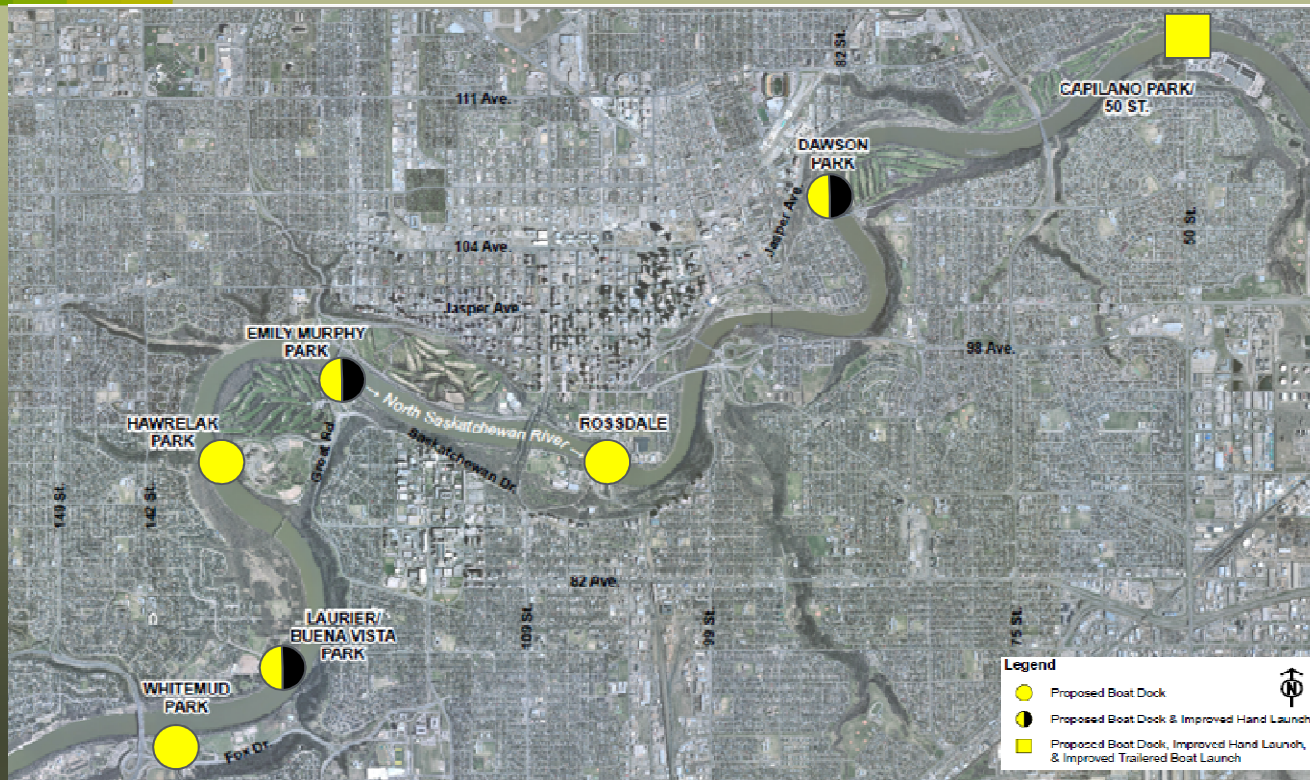
Next Steps:

- Obtain Approval of Risk Management Plan from Province.
- Finalize land transfer agreement with EPCOR.
- Legally subdivide any lands associated with the transfer.
- Engage Indigenous Communities and Public with preliminary program and site functionality plan.
- The design and construction phases of this project are currently on hold.

East End Trails



Boat Docks and Launches



Whitemud Park Dock



Administration is Seeking

That Committee direct Administration to:

- Release the funding for the promenade and bring forward a budget profile for consideration (2019-2022 capital budget).
- Negotiate amendments to the Funding Agreements.

That Committee recommend to Council that:

- The scope change for the East End Trails and Boat Docks and Launches projects be approved.

Thank you

