Assessment Classification Rating Scale

The Uses of the Classifications:

- Provide a consistent way to describe the state of the City's infrastructure
- Identify the areas of deficiency across different infrastructure areas
- Provide useful input to decision making and investment planning

Definition of Assessment Classifications:

- <u>Physical Condition</u>: The condition of the physical infrastructure that allows it to meet the intended service level.
- <u>Demand/Capacity</u>: The capacity of the physical infrastructure and its ability to meet service needs.
- <u>Functionality</u>: The ability of the physical infrastructure to meet program delivery needs.

Notes:

- Technology obsolescence will be included in physical condition.
- Demand/capacity addresses the efficiency of delivering the service.
- Functionality addresses the effectiveness of delivering the program.
- Depending on the infrastructure element, regulatory and/or Code requirements could be rated under physical condition or functionality and need to be specified.
- Under-utilized infrastructure will be ranked as not meeting program needs in the "Functionality" Classification.

Attachment 1

MARK	STATE	DESCRIPTION	
PHYSICAL CONDITION			
Very Good	A	The sub-element/asset is physically sound and is performing its function as originally intended. Required maintenance costs are well within standards and norms. Typically, an asset/sub-asset is new or recently rehabilitated.	
Good	В	The asset/sub-asset is physically sound and is performing its function as originally intended. Required maintenance costs are within acceptable standards and norms but are increasing. Typically, asset/sub-asset has been used for some time but is within the mid-stage of its expected life.	
Fair	С	The asset/sub-asset is showing signs of deterioration and is performing at a lower level than originally intended. Some components of the asset/sub-asset are becoming physically deficient. Required maintenance costs exceed acceptable standards and norms and are increasing. Typically, asset/sub-asset has been used for a long time and is within the later stage of its expected life.	
Poor	D	The sub-element/asset is showing significant signs of deterioration and is performing to a much lower level than originally intended. A major portion of the sub-element/asset is physically deficient. Required maintenance costs significantly exceed acceptable standards and norms. Typically, the asset/sub-asset is approaching the end of its expected life.	
Very Poor	F	The asset/sub-asset is physically unsound and/or not performing as originally intended. Asset/sub-asset has a higher probability of failure or failure is imminent. Maintenance costs are unacceptable and rehabilitation is not cost-effective. Replacement/major refurbishment is required.	
DEMAND/CAPACITY			
Very Good	Α	Demand corresponds well with design capacity and no operational problems experienced.	
Good	В	Demand is within design capacity and occasional operational problems experienced.	
Fair	С	Demand is approaching design capacity and/or operational problems occur frequently.	
Poor	D	Demand exceeds design capacity and/or significant operational problems are evident.	
Very Poor	F	Demand exceeds design capacity and/or operational problems are serious and ongoing.	
FUNCTIONALITY			

Attachment 1

Very Good	Α	The asset meets all program/service delivery needs in a fully efficient and effective manner.
Good	В	The asset meets program/service delivery needs in an acceptable manner.
Fair	С	The asset meets most program/service delivery needs and some inefficiencies and ineffectiveness present.
Poor	D	The asset has a limited ability to meet program/service delivery needs.
Very Poor	F	The asset is critically deficient and does not meet program/service delivery and is neither efficient nor effective.