

Dedicated Annual One Per Cent Tax Levy Increase¹

(\$Millions)	2023	2024	2025	2026	2027	2028	2029	2030	2031
Incremental Funding (1% Tax Levy Increase)	17.7	19.2	20.5	21.6	22.7	23.8	24.8	25.6	26.4
Cumulative Funding	17.7	36.9	57.4	79.0	101.7	125.5	150.3	175.9	202.3
Cumulative Total Investment Applied Towards Renewal	17.7	54.6	112.0	191.0	292.7	418.2	568.5	744.4	946.7

¹ The incremental funding generated from a one per cent tax levy increase shown in this table are based on the analysis presented in the Operating Investment Outlook 2023 to 2032 - Baseline Scenario.