Decision Points for Strategy Development & Implementation

The following illustrates the timing of decisions related to development and implementation of Edmonton's Transit Strategy:

Strategy

 Decision to develop strategy & service package approval (Nov 2014)

Concept

(July 2017)

Strategy approval

Design

 Service package approval for network design (Nov 2017)

• Implementation Plan for Actions

Build

Service Standards Policy approval

Fare Policy development and

Operate

• First phase roll out of new network

Phased roll out of new network

On-going operating budget

decisions

approval

(Q1 2018)

(3-year budget cycle and annual adjustments)

 Service packages for remaining Actions unrelated to bus network hours

(3-year budget cycle and annual adjustments)

Page 1 of 2 Report: CR_4513

Attachment 2

Page 2 of 2 Report: CR_4513