

Branch - Community Inclusion & Investment

**Program - Business Strategies and
Community Initiatives**
Title - EndPovertyEdmonton 2017&2018

Growth on Existing Services
Unfunded
Ongoing

Results to be Achieved

To advance the work of End Poverty Edmonton (EPE), additional funds are required to respond to actions listed in the Road Map City Council approved in May 2016. The service package identifies the City Investment actions that will ignite collective action in critical areas identified by Edmontonians as important to ending poverty. The establishment of a Community Development Corporation an integral EPE action, is outlined in a separate service package.

Description

Cornerstone Action: Create the convening stewardship structure: \$750,000 in 2018, operating costs (ongoing)

1. New Aboriginal culture and wellness centre: \$200,000 in 2017 and \$800,000 in 2018. (Total budget 2017-2021: \$3,000,000/one-time)

2. Showcase Indigenous talent: \$25,000 per year 2017/18 (ongoing)

3. Review of City programs: \$350,000 in 2018 (total budget 2017-2021: \$675,000/as of 2021: \$200,000 ongoing)

4. Develop a Community Witness Program: \$75,000 for 2018 (ongoing)

5. Grow a Dignity Awareness Initiative: \$10,000 per year 2017/18 (ongoing)

6. Training to end stigmatization between vulnerable people and law enforcement: \$30,000 per year 2017/18 (ongoing)

7. Intercultural competency, anti-racism and trauma informed training mandatory for City staff: \$63,000 in 2018 (ongoing)

8. Encourage local employers to implement living wage policies: \$40,000 in 2018; \$20,000 in 2019 (ongoing)

9. Community Bridge program: \$200,000 per year 2017/18 (ongoing)

10. Renew supply of affordable housing: \$300,000 for 2017 (one-time)

11. Research innovative housing design, implementation, and financing: \$200,000 for 2017 (one-time)

12. Develop a corporate tool with a poverty lens to inform decision making at the City: \$200,000 for 2017 (one-time)

13. Early Learning and Care Steering Committee: \$100,000 per year 2017/18 (ongoing)

Justification

The EPE Road Map is a five year plan with a bold goal of lifting 10,000 people out of poverty. While many of its actions require ongoing city and community investments (2017-2021), this request reflects the city funding needed for 2017 and 2018. City investment in the Road Map actions will significantly demonstrate a commitment to advance a powerful and visionary social agenda acknowledging Edmonton's leadership in collaborative community initiatives and poverty reduction.

incremental	2017				2018			
(\$000)	Exp	Rev	Net	FTEs	Exp	Rev	Net	FTEs
Annualization	-	-	-	-	-	-	-	-
New Budget	\$1,265	-	1,265	-	\$1,178	-	1,178	-
Total	\$1,265	-	1,265	-	\$1,178	-	1,178	-