



Drainage Transfer Review

Utility Committee
June 25, 2021

Creating Value for Edmonton Customers

- Grant Thornton's forecast a required rate increase of 12-14% annually for the foreseeable future.
- Application includes a bill increases of 5.6% including significant capital and operating investment not contemplated prior to the transfer.





Meeting our Original Commitments

- Employee Commitments
- Flood and Odour Commitments
- Capital Efficiencies
- Operating Efficiencies
- Dividend increase
- Relationship with the City continues to be strong.

Items to Highlight

- Transfer of stormwater management facilities (wet ponds) back to the City
- Further discussion on contributed assets
- Approach to billing stormwater charges to City owned land and facilities to be studied with recommendation in next PBR



Questions?