



Agenda Review Committee - November 15, 2022, 8:30 a.m. - 9 a.m.

CITY COUNCIL NON-STATUTORY PUBLIC HEARING (Budget)					
November 28, 2022, 9:30 a.m. - 9 p.m. Council Chamber					
November 29, 2022, 9:30 a.m. - 9 p.m.					
Deputy Mayor J. Wright Acting Mayor S. Hamilton					
ITEM	REPORT #	ORIGIN	TITLE	CONTENT SUMMARY	CORPORATE IMPLICATIONS/COMMENTS
PUBLIC REPORTS					
7.1	FCS01393	Financial and Corporate Services	Proposed 2023-2026 Capital Budget	This report will present the proposed four year Capital budget.	City Council report Items 7.1, 7.2 and 7.3 to be dealt with together Postponed from the October 31/November 2, 2022, City Council meeting
7.2	FCS01394	Financial and Corporate Services	Proposed 2023-2026 Operating Budget	This report presents the proposed four year Operating budget.	City Council report Items 7.1, 7.2 and 7.3 to be dealt with together Postponed from the November 14/15, 2022, City Council meeting
7.3	FCS01478	Financial and Corporate Services	2023-2026 Carbon Budget	This report will present the City of Edmonton's Carbon Budget for 2023 to 2026 for Council's information.	City Council report Items 7.1, 7.2 and 7.3 to be dealt with together Postponed from the November 14/15, 2022, City Council meeting

CITY COUNCIL (Budget Deliberations)*
November 30, 2022, 9:30 a.m. - 5 p.m. Council Chamber
December 1, 2022, 9:30 a.m. - 5 p.m.
December 2, 2022, 9:30 a.m. - 5 p.m.
December 7, 2022, 9:30 a.m. - 5 p.m.
December 9, 2022, 9:30 a.m. - 5 p.m.
December 12, 2022, 9:30 a.m. - 5 p.m.
December 13, 2022, 9:30 a.m. - 5 p.m.
December 14, 2022, 9:30 a.m. - 5 p.m., if required

*Denotes motion-driven report

December 16, 2022, 9:30 a.m. - 5 p.m., if required

Deputy Mayor J. Wright Acting Mayor S. Hamilton

ITEM	REPORT #	ORIGIN	TITLE	CONTENT SUMMARY	CORPORATE IMPLICATIONS/COMMENTS
EXTERNAL ORGANIZATIONS AND CIVIC AGENCIES VERBAL PRESENTATIONS ON THE CAPITAL AND OPERATING BUDGETS - TIME SPECIFIC WEDNESDAY, NOVEMBER 30, 2022					
7.1 7.1	EXT01585	External organization/ civic agency	Edmonton Police Commission	Presentation from external organizations/civic agencies for 2023-2026 budget deliberations.	Request for Time Specific: First item of business, on Thursday, December 1, 2022 Verbal report
7.2 7.1	EXT01586	External organization/ civic agency	Edmonton Public Library	Presentation from external organizations/civic agencies for 2023-2026 budget deliberations.	Verbal report
7.3 7.2	EXT01587	External organization/ civic agency	Edmonton Arts Council	Presentation from external organizations/civic agencies for 2023-2026 budget deliberations.	Verbal report
7.4 7.3	EXT01588	External organization/ civic agency	Edmonton Federation of Community Leagues	Presentation from external organizations/civic agencies for 2023-2026 budget deliberations.	Verbal report
7.5 7.4	EXT01595	External organization/ civic agency	Edmonton Heritage Council	Presentation from external organizations/civic agencies for 2023-2026 budget deliberations.	Verbal report
7.6 7.5	EXT01589	External organization/ civic agency	Edmonton Unlimited	Presentation from external organizations/civic agencies for 2023-2026 budget deliberations.	Verbal report
7.7 7.6	EXT01590	External organization/ civic agency	Explore Edmonton	Presentation from external organizations/civic agencies for 2023-2026 budget deliberations.	Verbal report
7.8 7.7	EXT01591	External organization/ civic agency	Fort Edmonton Management	Presentation from external	Verbal report

*Denotes motion-driven report

		civic agency	Company	organizations/civic agencies for 2023-2026 budget deliberations.	
7.9 7.8	EXT01592	External organization/ civic agency	GEF Seniors Housing	Presentation from external organizations/civic agencies for 2023-2026 budget deliberations.	Verbal report
7.10 7.9	EXT01593	External organization/ civic agency	REACH Edmonton Council for Safe Communities	Presentation from external organizations/civic agencies for 2023-2026 budget deliberations.	Verbal report
7.11 7.10	EXT01594	External organization/ civic agency	Telus World of Science	Presentation from external organizations/civic agencies for 2023-2026 budget deliberations.	Verbal report
7.11	EXT01585	External organization/ civic agency	Edmonton Police Commission	Presentation from external organizations/civic agencies for 2023-2026 budget deliberations.	Time Specific: First item of business, on Thursday, December 1, 2022 Verbal report
2023-2026 CAPITAL BUDGET - PRESENTATION AND AMENDMENTS					
8.1	FCS01393	Financial and Corporate Services	Proposed 2023-2026 Capital Budget	This report will present the proposed four year Capital budget.	City Council report Postponed from the November 28/29, 2022, City Council Non-Statutory Public Hearing - Budget
2023-2026 OPERATING BUDGET - PRESENTATION AND AMENDMENTS					
9.1	FCS01394	Financial and Corporate Services	Proposed 2023-2026 Operating Budget	This report presents the proposed four year Operating budget.	City Council report Request for items 9.1 and 9.2 to be dealt with together Postponed from the November 28/29, 2022, City Council Non-Statutory Public Hearing - Budget
9.2	FCS01478	Financial and Corporate Services	2023-2026 Carbon Budget	This report will present the City of Edmonton's Carbon Budget for	City Council report Request for items 9.1 and 9.2 to be dealt with

*Denotes motion-driven report

				2023 to 2026 for Council's information.	together Postponed from the November 28/29, 2022, City Council Non-Statutory Public Hearing - Budget
2023-2026 UTILITIES BUDGET - PRESENTATION AND AMENDMENTS					
10.1	CO01380	City Operations	Waste Services Utility Proposed 2023-2026 Budget	This report seeks approval for the Waste Services proposed 2023-2026 capital and operating budget as well as the 2023-2024 rate filing.	Utility Committee report
10.2	FCS01479	Financial and Corporate Services	Proposed 2023-2026 Blatchford Renewable Energy Utility Budget	For City Council consideration of the 2023-2026 capital and operating budgets for the Blatchford Renewable Energy Utility, and the 2023 Annual Rate Filing.	Utility Committee report
PRIVATE REPORTS					
11.1	CO01527	City Operations	Landfill Gas to Renewable Natural Gas Conversion Project Update		Utility Committee report <i>Section 25 of the Freedom of Information and Protection of Privacy Act</i>
BYLAWS					
18.1	FCS01480	Financial and Corporate Services	Bylaw 20312 - To Amend Bylaw 17943 Blatchford Renewable Energy Utility, Amendment No. 4	To amend Blatchford Renewable Energy Utility Bylaw 17943 to reflect the new fees and charges effective January 1, 2023.	Utility Committee report
18.2	CO01528	City Operations	Bylaw 20327 - Waste Services Bylaw 18590, Amendment No. 6	This report seeks approval for the Waste Services 2023 and 2024 utility rates.	Utility Committee report

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