

Edmonton



**2023-2024 BUDGET AND
2023-2024 RATE FILING**

**CITY OF EDMONTON
NOVEMBER 25, 2022**

Overview

- Key Actions for 2023-2026
- 2023-2024 Utility Rate Filing
 - ◆ Rate Outlook to 2026
 - ◆ Journey to 0.9%
 - ◆ Capital Plan
 - ◆ Residential Waste Services



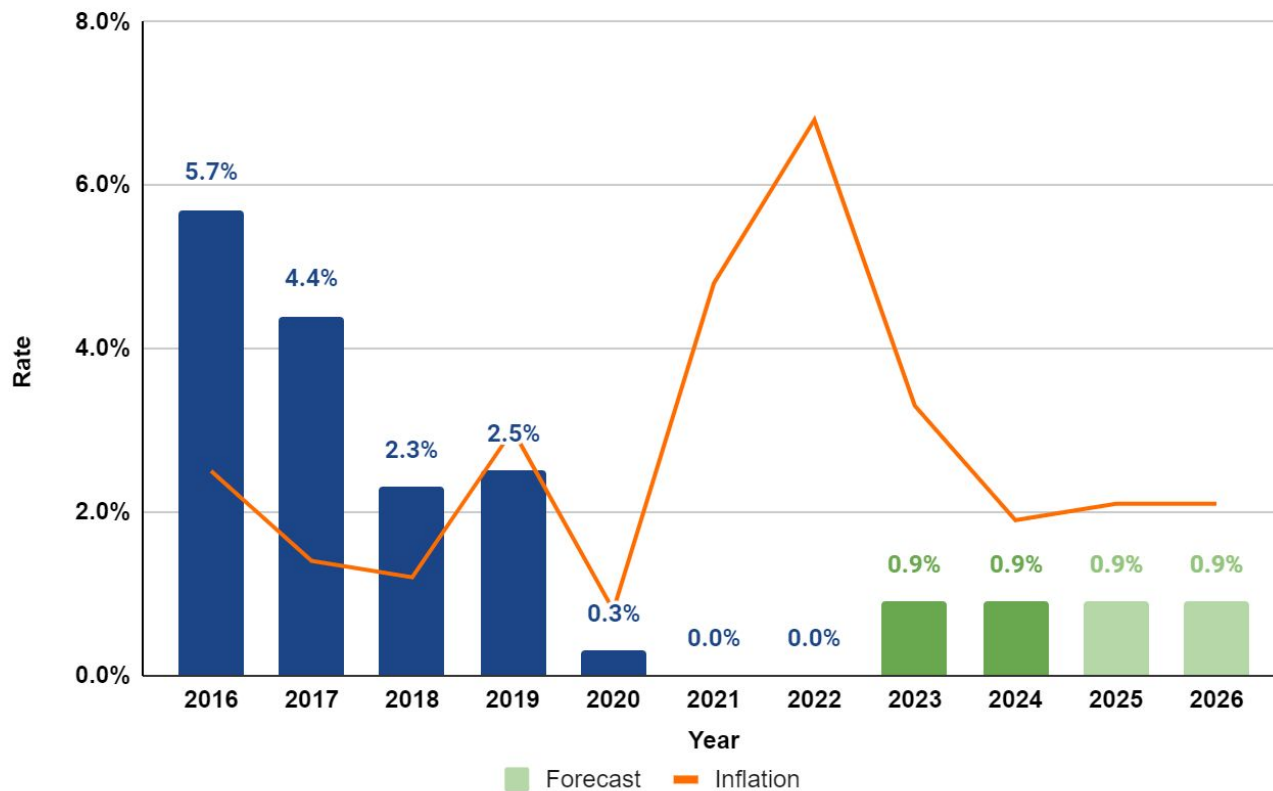
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Key Actions for 2023-2026

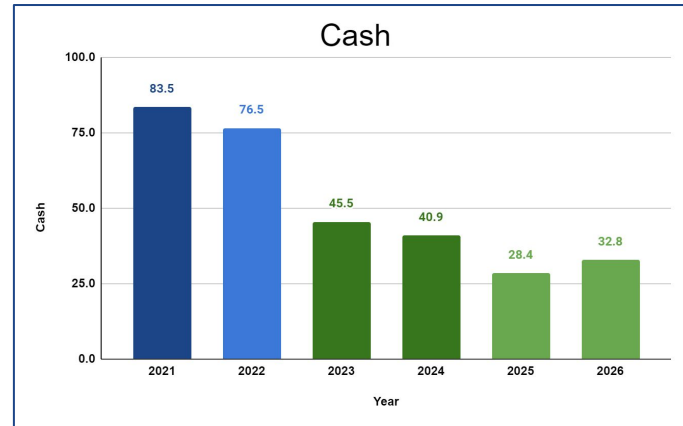
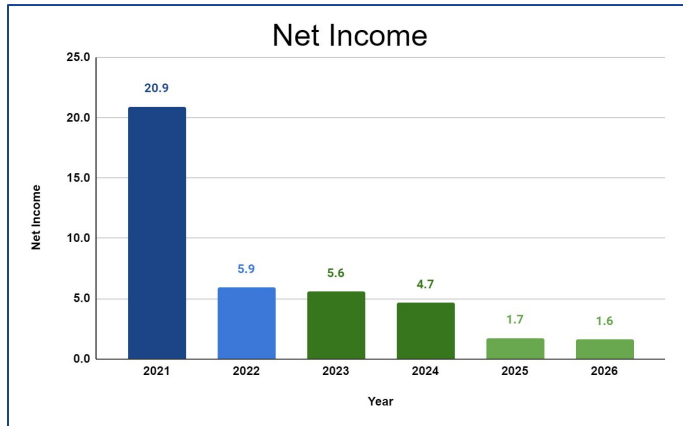
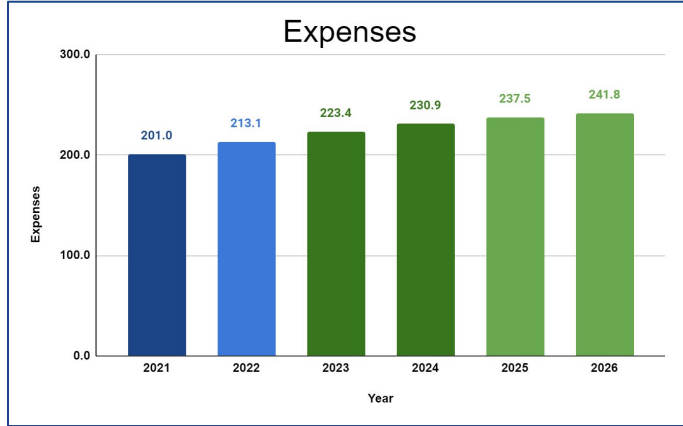
- Prioritize waste prevention and reduction
- Communal three-stream separation
- Landfill gas collection
- Waste innovation
- Customer relationship management
- Industrial, Commercial and Institutional sector program strategy



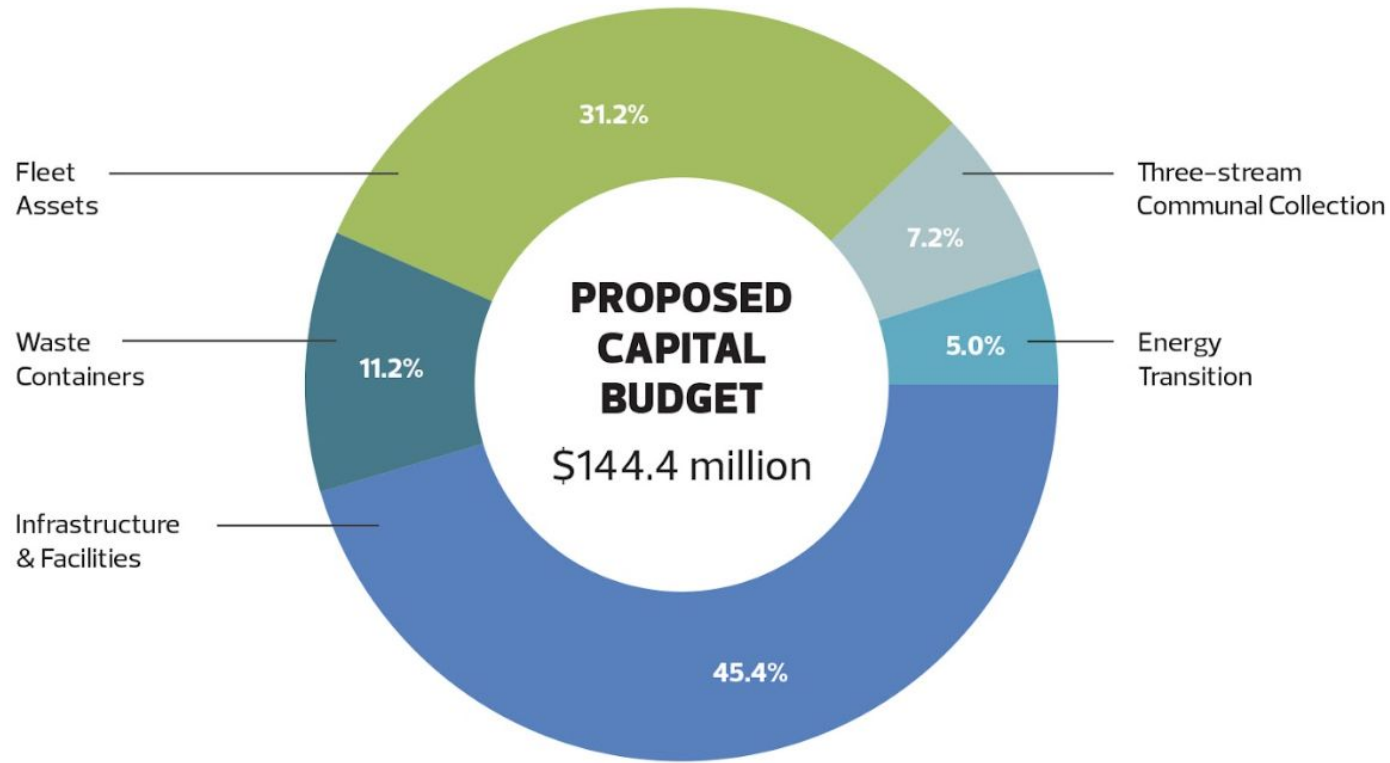
Rate Outlook to 2026



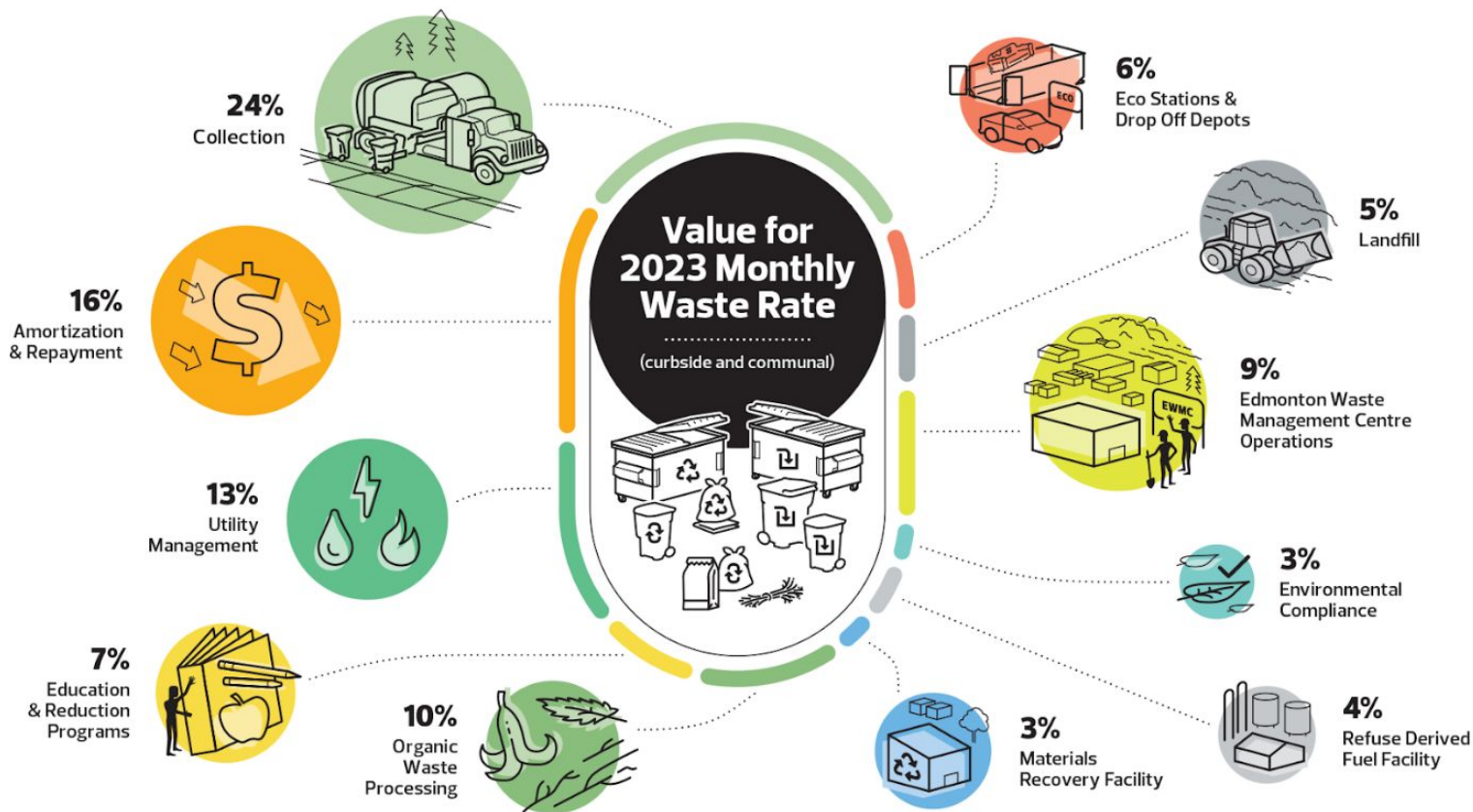
Journey to 0.9%



2023-2026 Capital Plan



Residential Waste Services





Thank you.
Questions?

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