

Overview of Proposed 2023 Business Improvement Area Budgets

Business Improvement Area Association	BIA Proposed 2023 BIA Tax Levy*	BIA Proposed 2023 Total Budget**
124 Street and Area Business Association	\$322,083	\$332,083
Alberta Avenue Business Association	\$200,000	\$240,000
Beverly Business Association	\$116,600	\$211,437
Chinatown and Area Business Association	\$128,488	\$168,488
Downtown Business Association of Edmonton	\$1,489,554	\$1,914,554
Fort Road Business and Community Association	\$80,000	\$103,000
French Quarter Business Association / Association des Entreprises du Quartier Francophone	\$148,500	\$152,500
Kingsway District Association	\$297,301	\$410,301
North Edge Business Association	\$122,474	\$523,010
Northwest Industrial Business Association	\$212,386	\$230,715
Old Strathcona Business Association	\$575,000	\$707,975
Stony Plain Road and Area Business Association	\$270,000	\$424,050
The Crossroads Business Improvement Area Association	\$128,000	\$200,800

*Business improvement area tax levy is collected from member businesses through business improvement area taxes.

**Total budget includes sources of revenue beyond the business improvement area tax levy, such as grants, reserves and revenue from BIA events.

Attachment 1

BIA Name	2022 BIA Tax Levy	BIA Proposed 2023 BIA Tax Levy	Y/Y BIA Tax Levy Change (\$)	Y/Y BIA Tax Levy Change (%)
124 Street and Area Business Association	\$302,030	\$322,083	\$20,053	6.64%
Alberta Avenue Business Association	\$134,000	\$200,000	\$66,000	49.25%
Beverly Business Association	\$106,000	\$116,600	\$10,600	10.00%
Chinatown and Area Business Association	\$129,030	\$128,488	-\$542	-0.42%
Downtown Business Association of Edmonton	\$1,324,274	\$1,489,554	\$165,280	12.48%
Fort Road Business and Community Association	\$80,000	\$80,000	\$0	0.00%
French Quarter Business Association / Association des Entreprises du Quartier Francophone	\$148,500	\$148,500	\$0	0.00%
Kingsway District Association	\$290,301	\$297,301	\$7,000	2.41%
North Edge Business Association	\$117,200	\$122,474	\$5,274	4.50%
Northwest Industrial Business Association	\$212,386	\$212,386	\$0	0.00%
Old Strathcona Business Association	\$525,000	\$575,000	\$50,000	9.52%
Stony Plain Road and Area Business Association	\$262,183	\$270,000	\$7,817	2.98%
The Crossroads Business Improvement Area Association	\$128,000	\$128,000	\$0	0.00%
Total	\$3,758,904	\$4,090,386	\$331,482	8.82%