



Chinatown and Area Business Association
 華埠及地區商會
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Proposed Budget 2023

REVENUE	2022	Actuals	2023
Levy	\$129,030	\$129,030	\$128,488
Grant	\$35,000	\$47,000	\$35,000
Firecrackers /GST	\$5,000	\$6,314	\$5,000

TOTAL	169,030	\$182,344	\$168,488
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EXPENSES	2022	Actuals	2023
Administration			
annual general meeting	\$2,500	\$2,500	\$2,500
insurance	\$1,100	\$1,100	\$1,100
misc.	\$1,000	\$807	\$1,000
office	\$3,000	\$2,905	\$3,000
professional consultant	\$7,000	\$13,808	\$7,000
rent/storage	\$6,930	\$6,930	\$6,930
telephone/internet	\$1,200	\$1,174	\$1,200
webpage/social media	\$500	\$1,700	\$500
Administration total	\$23,230	\$30,924	\$23,230
Salaries			
staff /seasonal staff	\$70,000	\$66,150	\$69,458
Salaries total	\$70,000	\$66,150	\$69,458
Environment			
litter control	\$14,000	\$40,000	\$14,000
pressure washing	\$10,000	\$4,279	\$10,000
security	\$16,800	\$16,800	\$16,800
Environment total	\$40,800	\$61,079	\$40,800
Marketing			
lunar new year	\$20,000	\$4,191	\$20,000
mid-autumn	\$15,000	\$20,000	\$15,000
Marketing total	\$35,000	\$24,191	\$35,000

TOTAL	\$169,030	\$182,344	\$168,488
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