

OFFICE OF THE CITY AUDITOR

AUDIT COMMITTEE MEETING December 2022

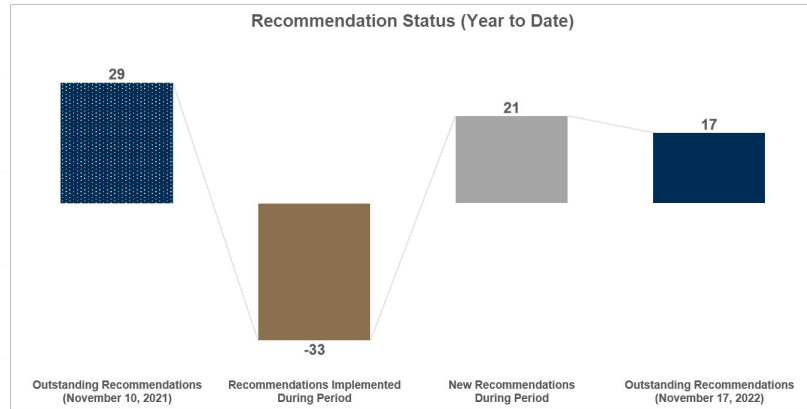
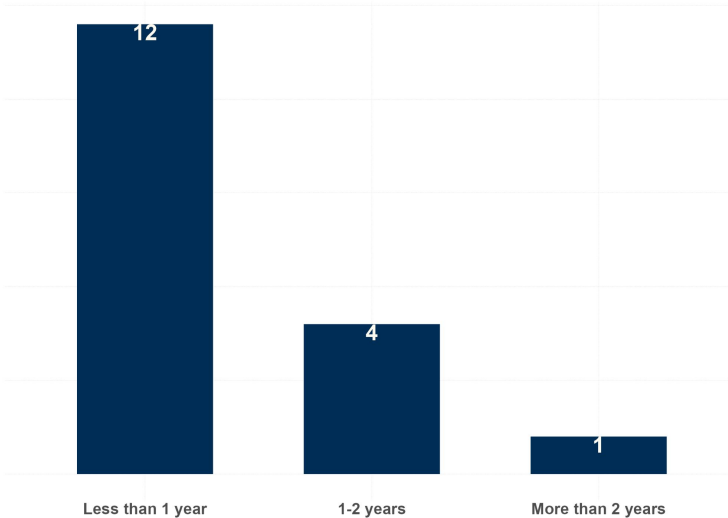
December 6, 2022

Edmonton

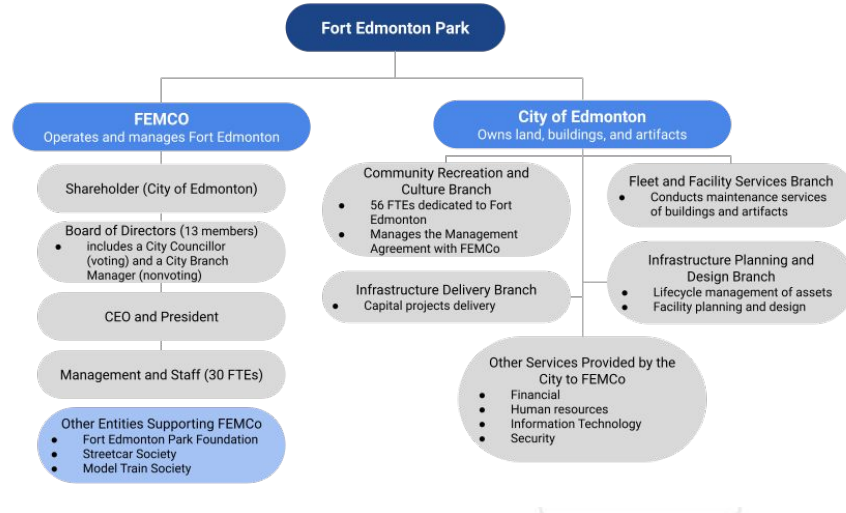
6.1 & 7.4 - Recommendation Follow-up Dashboard

- Administration implemented two (2) recommendations
- One (1) overdue recommendations
- Sixteen (16) recommendations not yet due

Recommendation Aging: Number of Years Since Recommendation was Made



6.3 - City Governance of Fort Edmonton Park



Timeline of Governing Documents for Fort Edmonton Park from 2009 to Present



6.3 - City Governance of Fort Edmonton Park

Findings

- Governance framework for Fort Edmonton is generally consistent with best practices.
- Misalignment of goals, objectives, and current practices in governing documents
- Lack of clarity and understanding of stakeholder roles and responsibilities
- Unclear on the City operational funding model and City services provided to FEMCO

Recommendations

- Update the FEMCO governance documents
- Clarify roles and responsibilities of various stakeholders
- Clarify City's funding approach
- Developed detailed agreements for City provided services

6.5 - Enforcement Services Management and Support



6.5 - Enforcement Services Management and Support

Findings

- Developed actions plans, established policies and procedures, delivered training, and conducted regular officer safety check-ins
- Incomplete performance measures and targets, and is not evaluating its results
- GPS system to track officers not accurately providing officer locations and the system is not functioning technically well

Recommendations

- Fully develop measure and targets and evaluate the programs
- Implement functional dispatch GPS system

7.2 - 2023 Annual Work Plan

- 10 new performance audits
- 4 audits in progress

Examples of 2023 audit engagements:

New 2023 Audits	Audits in Progress
1. Waste Collection Services	1. Capital Asset Management
2. Capital Projects - Lessons Learned	2. Information Technology Asset Management
3. Climate Resilient and Energy Transition Strategies	3. Valley Line LRT Public Private Partnership
4. Blatchford Development	
5. Transit Alternative Fuel Vehicles	
6. Civic Agencies Governance	

7.3 - 2023-2026 Proposed Operating Budget

OCA Mission

Enhancing Edmontonians' trust through independent, value-add internal audit and advisory services



7.3 - 2023-2026 Proposed Operating Budget

No service packages for growth or new services

Department - Office of the City Auditor

2023-2026 Budget - Department Summary by Branch

(\$000)	2021 Actuals	2022 Adjusted Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
Revenue and Transfers						
Total Revenue and Transfers	-	-	-	-	-	-
Net Expenditure and Transfers						
Office of the City Auditor	2,603	2,855	2,995	3,027	3,046	3,058
Total Net Expenditure and Transfers	\$2,603	\$2,855	2,995	\$3,027	\$3,046	\$3,058
Total Net Operating Requirement	\$2,603	\$2,855	\$2,995	\$3,027	\$3,046	\$3,058
Full-time Equivalents	16.0	17.0	17.0	17.0	17.0	17.0

Thank you

Office of the City Auditor

Edmonton