



Multi-year funding for **The Community Space**



Bissell Centre's Continuum of Care



Outcomes at the Community Space

The Community Space has operated predominantly with city funding since May 2021, in that time we've seen:



7 533

Unique participants

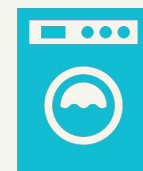
99 545

Visits to the space



1 324

People engaged with housing teams



14 332

Loads of laundry



21 497

Showers



185 213

Meals served

Struggles with Short-Term Contracts

- Legally mandated layoff notices to all staff
- Increased staff and participant anxiety
- Staff turnover/loss of staff
- Redundant re-hiring processes
- Unnecessary admin costs
- Broken momentum in achieving desired outcomes

Benefits of Stabilized Funding

- Consistency
- Stability
- Predictability
- Admin savings
- Long-term planning
- Better initiatives
- More and better data driving innovation



Projected Outcomes

- Better integration with care networks across the city.
- Ongoing improvements to service-hub style programming.
- Greater alignment with the seven pillars of the Community Safety and Wellbeing initiative.
- More resources dedicated to the provision of care.





**Together we can support people
as they move out of poverty.**