



EXECUTIVE COMMITTEE REPORT

Update on Emergency Shelter Space in Edmonton

Recommendation of the Committee to the November 30, 2022 City Council Budget Meeting

1. That the 2022 operating budget for the Social Development Branch be increased by \$7.5 million on a one-time basis, spent over a multi-year period, in relation to bridge/transition housing and shelter spaces at 15540 Stony Plain Road, with funding from the Financial Stabilization Reserve.
2. That a subsidy funding agreement between the City of Edmonton and Jasper Place Wellness Centre, up to a maximum amount of \$7.5 million, as outlined in Attachment 2 of the November 23, 2022, Community Services verbal report CS01603, be approved, and that the agreement be in form and content acceptable to the City Manager.

Due Date: November 30, 2022, City Council - Budget

History

At the November 23, 2022, Executive Committee meeting, the November 23, 2022, Community Services verbal report CS01603, was considered.

Attachment

Attachment 1 - Project and Subsidy Approval (draft recommendation from Administration to Executive Committee)

Attachment 2 - Subsidy Funding Agreement General Terms and Conditions

Related motion passed at the November 23, 2022, Executive Committee meeting

That Attachments 1 and 2 be added to the November 23, 2022, Community Services verbal report CS01603.