

OPERATING BUDGET QUESTIONS AND ANSWERS (PRIVATE RESPONSES)

RECOMMENDATION

1. That the November 30, 2022, Office of the City Clerk report OCC01609, be received for information.
2. That Attachment 1 of the November 30, 2022, Office of the City Clerk report OCC01609 remain private pursuant to sections 16 (disclosure harmful to business interests of a third party), 17 (disclosure harmful to personal privacy), 24 (advice from officials) and 25 (disclosure harmful to economic and other interests of a public body) of the *Freedom of Information and Protection of Privacy Act*.

Requested Council Action	Information only		
ConnectEdmonton's Guiding Principle	ConnectEdmonton Strategic Goals		
CONNECTED This unifies our work as we achieve our strategic goals.			
City Plan Values	ACCESS.		
City Plan Big City Move(s)		Relationship to Council's Strategic Priorities	Conditions for service success
Corporate Business Plan	Managing the corporation		
Council Policy, Program or Project Relationships	<ul style="list-style-type: none"> • N/A 		
Related Council Discussions	<ul style="list-style-type: none"> • FCS01394, Proposed 2023-2026 Operating Budget, City Council, November 14, 2022M 		

Executive Summary

- Administration provided an online portal for City Council questions on the Capital, Operating/Carbon and Utilities budgets in advance of budget meetings.

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- Questions and answers are published at [edmonton.ca](https://www.edmonton.ca).
- The following exceptions under the *Freedom of Information and Protection of Privacy Act* (FOIP Act) have been applied to the Operating budget questions and answers in private Attachment 1.
 - Section 16 (disclosure harmful to business interests of a third party);
 - Section 17 (disclosure harmful to personal privacy);
 - Section 24 (advice from officials); and
 - Section 25 (disclosure harmful to economic and other interests of a public body).

REPORT

Private Attachment 1 is provided for information to inform 2023-2026 budget deliberations.

COMMUNITY INSIGHT

As this report includes a private attachment using FOIP Act exceptions, no community insight has been solicited.

GBA+

As this report includes a private attachment using FOIP Act exceptions, no GBA+ assessment has been completed.

ATTACHMENT

1. Private Attachment 1 - Responses to Council Operating Budget Questions