EDMONTON UNLIMITED

2023-2026 Budget

November 30, 2022

Land Acknowledgement

Indigenous innovation has taken place on these lands, Amiskwaciwâskahikan/⊲୮°b·∩⊲໋·°b"∆b², since time immemorial.

We respectfully acknowledge that we are situated on Treaty 6 territory, traditional lands of the Cree, Dene, Blackfoot, Saulteaux, Nakota Sioux, and Metis.

We encourage, support, and promote the resurgence of Indigenous knowledge and practices, and are committed to empowering Indigenous innovation in the spirit of Reconciliation.





Edmonton Unlimited

We position Edmonton as an inclusive global innovation capital, a city of innovators tackling the world's biggest challenges, such as the climate emergency, public health, food security, digital inclusion, and Reconciliation.





Our Core Pillars





Edmonton Delivers

	ROGRAMSTO
2,619 FO	UNDERS
	F JUNE 1, 2021, AND SCALEUP PROGRAMMING, F JUNE 26, 2021 UNTIL JULY 1, 2022
IN 2021, COMPAI	
3,1	
MENTORSHIP HOURS STARTUP PROGRA	MMING NPS 95 & PSI PROGRAM NPS 100
UNITED	STARTUP EDMONTON
	ERIN INTO OPERATIONS
\$4.9M	\$2.CM
	\$2.6M



Edmonton Delivers

STARTUP WEEK OCT 17-22 2022

80+ FREE EVENTS	1,500+ Attendees	10 LAUNCH PARTY COMPANIE
SOCIAL MEDIA REACH 40,000+ FOLLOWERS		
INCLUS	IVE PROGRA	MMING
	IVE PROGRA	







Our Collaborations Alberta With the support of: Canada Prairies Economic ALBERTA 🙈 Edmonton Development Canada **INNOVATES** EDMONTON REGIONAL EXPLORE EDMONTON epl.ca EDMONTON INTERNATIONAL DOWNTOWN Edmonton **EDMONTON** AIRPORT Global. **BUSINESS** ASSOCIATION NAIT UNIVERSITY CONCORDIA MacEwan UNIVERSITY NORQUEST **OF ALBERTA OFEDMONTON** UNIVERSITY COLLEGE STARTUP TNT ALCHEMISTX500 Have fun. Make friends. Build companies PLATFORM PLUGANDPLAY ALBERTA calgary cotolyzer CANADA'S technetwork TAPROOT **EDMONTON** 大成DENTONS pwc AFRICAN-CANADIAN CIVIC ENGAGEMENT COUNCIL



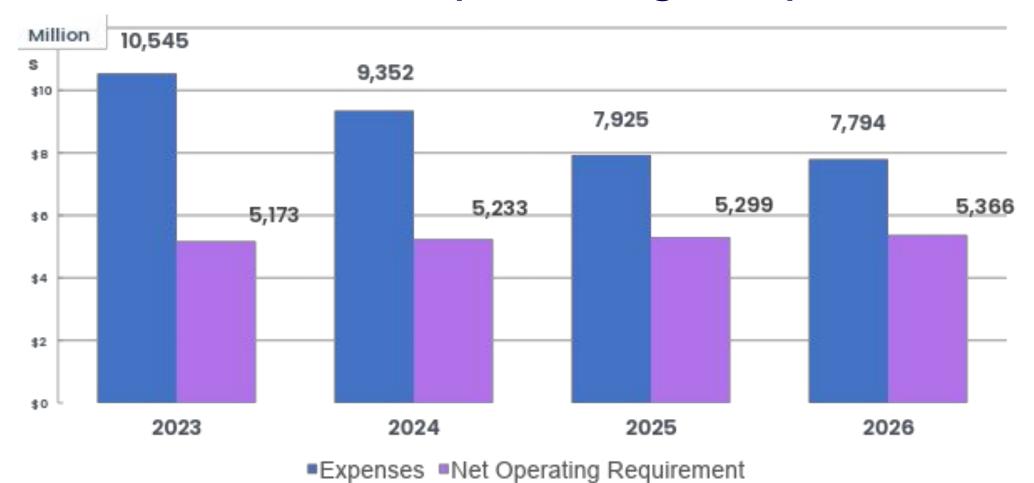
2023-2026 Budget Innovation Monitoring,3% 2023 ALL FUNDING SOURCES: \$10.5M Innovation Marketing & Business Innovation Program Development, 10% Delivery - Start up, Scale up, Catalyzer, Cap City and Accelerator Funding,58% Innovation Fundraising & Capital Attraction,2% Inclusive Innovation Ecosystem - Building &

City Building,3%

Convening,3%



2023-2026 Net Operating Requirement





Maximizing Every Dollar

\$16.9M RAISED		
\$491K	\$2.6M	
INNOVATION GALLERY FEDERAL FUNDING	CAPITAL CITY PILOTS PROGRAM PROVINCIAL AND FEDERAL FUNDING	
\$1.7M	\$4.9M	
PROGRAM FUNDING VIA ERIN (2021-2022)	RAISED ON BEHALF OF ERIN TO FUND THE ECOSYSTEM (2022-2025)	
\$2.0M	\$5.0M	
ALBERTA CATALYZER PROVINCIAL FUNDING	ACCELERATORS WITH AN EDMONTON FOOTPRINT MUNICIPAL FUNDING	
\$136K	\$94K	
PARTNER PROGRAM FUNDING	CORPORATE SPONSORSHIP (2021 AND 2022, PLUS ADDITIONAL \$81.5K IN-KIND CONTRIBUTIONS)	



Aligned to City's Budget Insights 2023-2026

CITY BUDGET 2023-2026 COMMUNITY INSIGHTS REPORT

INNOVATION AND ECONOMIC DIVERSIFICATION

CONNECTION AND CELEBRATION

LONG-TERM SOLUTIONS TO CLIMATE CHANGE

SUPPORTING COMMUNITY SAFETY

EDMONTON UNLIMITED

Listening & Looking Ahead

Innovation from here for the world.