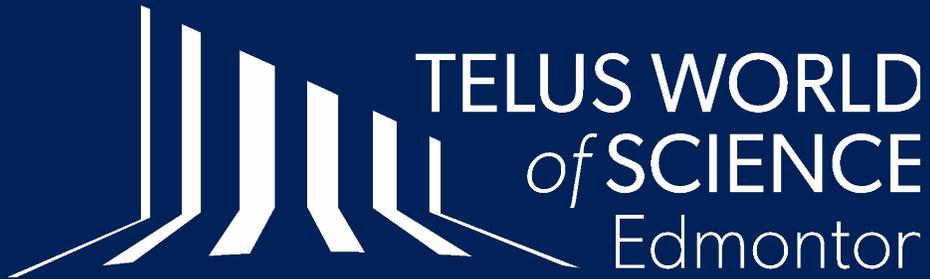


Edmonton

THE CITY OF EDMONTON
2023-2026 Budget



MISSION

Ignite curiosity.

Inspire discovery.

Celebrate science.

Change lives.

WHO WE SERVE

- We serve Edmontonians. 60% of our audience is from the City of Edmonton.
- The remaining 40% of our audience is spending their money in Edmonton.

WHAT HAS CHANGED?

- The Aurora Project is complete. The City's investment of \$12 million leveraged another \$30 million for a total project cost of \$42 million
- Coronation Park is becoming a focus of attention and rejuvenation
- The science centre is ready for its next steps

CURRENT STATUS

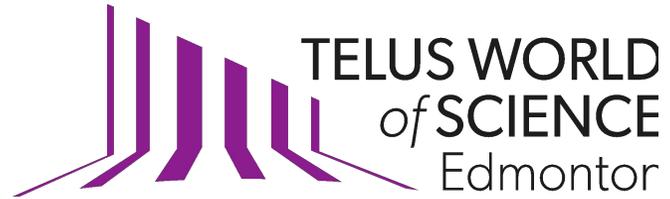
- Annual base operating grant from the City of Edmonton of \$2.499 million, set in 2018
- Leverages over \$14 million in annual operating revenue, serving 560,000 visitors (2019, pre-COVID)
- We continue to focus on Edmonton and Edmonton stories

OUR ASK

- 4% increase in 2023
 - \$100,000
- 3% increase in 2024, 2025, and 2026
 - \$78,000, \$80,000, \$83,000

OUR ASK

A modest increase in TWOSE's base operating grant will amplify the contribution of the science centre to the City of Edmonton's strategic priorities, especially in the rapidly emerging activities in and around Coronation Park.



SERVING EDMONTONIANS

SOCIAL SUPPORT



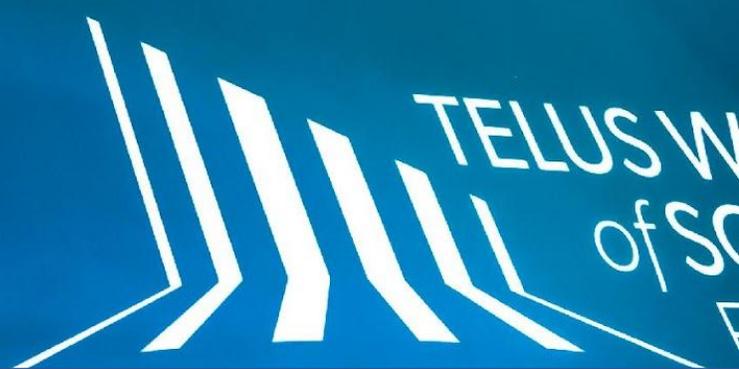


ECONOMIC DEVELOPMENT

ARCTIC
POLAR



YOUR
NEW
SCIENCE
CENTRE





COMMUNITY DEVELOPMENT



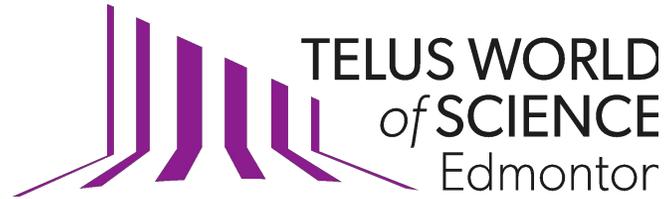
ENVIRONMENTAL PROTECTION



RECREATION AND CULTURE







MANAGING THE CORPORATION

PEOPLE, RELATIONSHIPS, PARTNERSHIPS

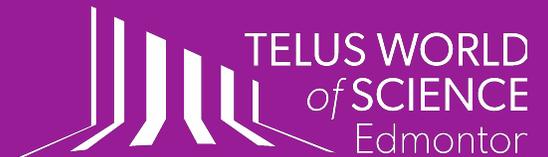


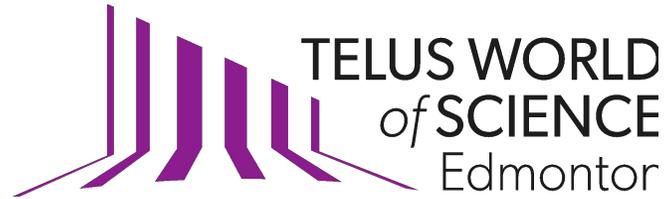


PROJECT AND ASSET MANAGEMENT



THE CITY OF EDMONTON
2023 – 2026 Budget





SERVICES DELIVERED









Qarlingua rock formation near Arctic Bay, Nunavut. Kind of makes you feel small or humble, seeing something like that. It makes you appreciate and feel privileged that you get to see this.

Image by Max Kalluk

Snapshots of life
Take a look! These snapshots of day-to-day life and special occasions have been seen through the lenses of people who live there.



Below right

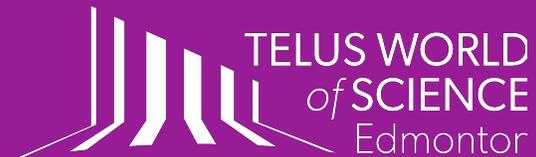
Memories to cherish in the good of summertime-Spotted Island, Labrador

Coby Morris and Jonah Clark

Image by Candice Dyson Lethbridge



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2023 – 2026 Budget













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2023 – 2026 Budget

