Attachment 1

2023 Common Furniture Plan

Ward Office	Office Furniture	Estimated Cost
New Requests 2023	None to date	\$0.00
Previously Approved in 2022 by Council Services Committee		
lpiihkoohkanipiaohtsi - Councillor Rice	Sit/stand office desk, desk side surface- staff office + costs for delivery/install (previously approved in 2022 by CSC to be delivered in 2023)	\$1,043.26 furniture cost + est. \$300 for delivery/install
Total Budget for 2023		\$11,278
Total Estimated Expenditures for 2023		\$1,343.26
Total Budget Remaining Unallocated for 2023		\$9,934.74