

Attachment 2

2022 Common Furniture Plan - Expenditures

Ward Office	Office Furniture	Cost
Anirniq- Councillor Rutherford	Office side table	\$209.99
Dene - Councillor Paquette	Office seating (couch)	\$1,004.00
	Office seating (two-seater), adjustable desk stools	\$689.93
Ipiihkoohkanipiaohsi - Councillor Rice	Office seating (couch)	\$660.00
Métis - Councillor Salvador	2 ergonomic office/desk chairs	\$1,276.00
O-day'min - Councillor Stevenson	2 ergonomic office/desk chairs	\$1,415.58
Shared office furniture labour costs - Multiple offices	Furniture removal, delivery, installation / reconfiguration for internally-sourced desks / furniture	\$281.35
		\$377.11
		\$288.00
Total Budget for 2022		\$11,278
Total Expenditures for 2022		\$6,201.96
Total Budget Remaining Unallocated at Year-end (Dec 31, 2022)		\$5,076.04