



2023 COMMON TRAVEL PLAN

Office of the Councillors

RECOMMENDATION

That the 2023 Common Travel Plan as outlined in Attachment 1 of the January 24, 2023, Office of the City Manager report OCC01634, be approved and funded from the Office of the Councillors 2023 Common Travel and Conference Budget.

Report Purpose

Council decision required.

REPORT

Council Policy C618B - Councillors' Budget and Expenses states that registration and travel costs for conferences and board meetings where a Councillor sits as an appointed representative of the City of Edmonton are funded by the Office of the Councillors Common Travel and Conferences budget. Attendance at the annual conferences of the Alberta Municipalities and the Federation of Canadian Municipalities for all Councillors is funded from the budget as well.

The allocation of the budget is approved by Council Services Committee at the first meeting of the year.

Financial/Budget Implications

Table 1: 2023 Common Travel and Conferences Budget

Common Travel and Conference Budget for 2023	\$73,002
Total Estimated Expenditures for 2023	\$64,495

2023 COMMON TRAVEL PLAN - OFFICE OF THE COUNCILLORS

Total Budget Remaining Unallocated	\$8,507
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Council Services Committee is being asked to approve funding for the costs associated with representing the City of Edmonton as an official representative or appointee at conferences and board meetings from the 2023 Common Travel and Conferences Budget in accordance with Council Policy C618B - Councillors' Budget and Expenses.

ATTACHMENT

1. 2023 Common Travel Plan