

City Expenditures by Department 2012 - 2022 with Population and Inflation Indicators

February 13, 2023
Audit Committee

Context Setting

Budgets - reflect net expenditure budgets as of December 31

Population

Inflation

Reorganizations

Civic Departments

- Growth
 - Fiscal Policy Changes
 - Operating Impacts of Capital
-

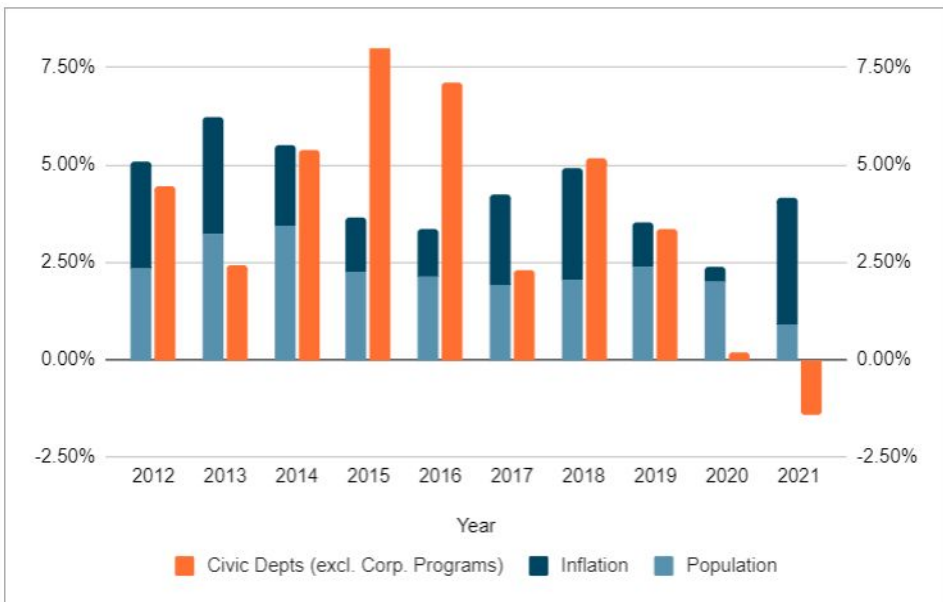
Corporate Programs

- Debt Servicing
 - Dedicated Levies
 - Financial Strategies
-

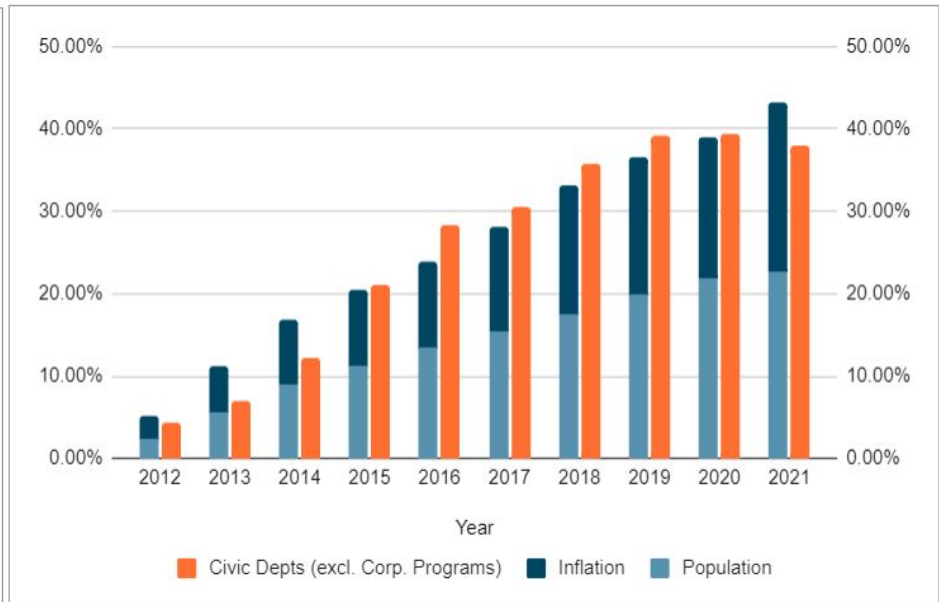
Civic Departments

Budget expenditure % change compared to inflation and population growth

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CUMULATIVE



Civic Departments & Corporate Programs

Budget expenditure % change compared to inflation and population growth

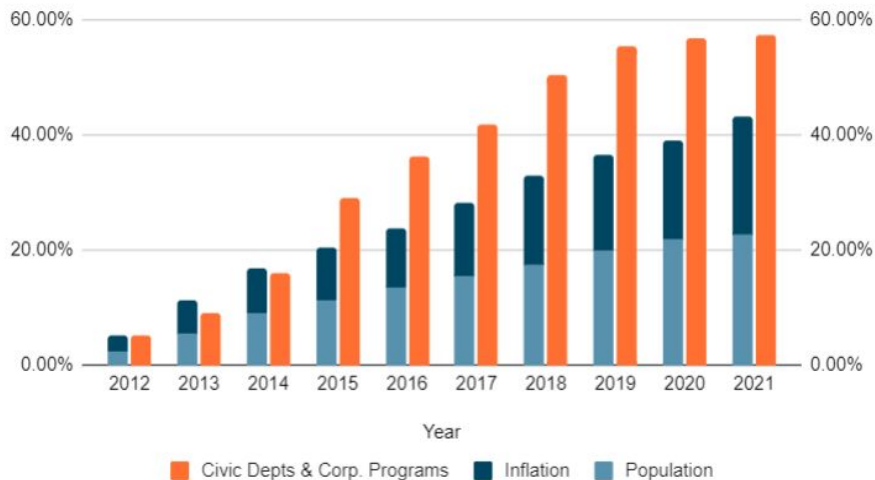
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Population & Inflation v. Civic Departments



CUMULATIVE

Population & Inflation v. Civic Departments



Thank you

Edmonton