

## Unprioritized Emerging Projects- Spring 2017 (unfunded)

A listing of new requests that have emerged and are in addition to the existing Unfunded profiles of the 2015-2018 Capital Budget Cycle.

The majority of the items that were previously identified as emerging requests and have not been funded are being incorporated in the 10 year Capital Plan and will be prioritized for recommendation to Council in the next four year budget cycle 2019-2022.

	Profile	Profile Name	Potential Funding Source	Total	Comments
SD - Real Estate & Housing / CS - Community & Recreation Facilities	15-21-5785	Lewis Farms Community Recreation Centre and Library	tbd	9,320,000	This request would fund land acquisition for the Lewis Farms District Park. Refer to reports CR_2376 and CR_3377 provided to Community and Public Services Committee on April 21, 2017. These reports speak to the integration of the Lewis Farms Community Recreation Centre, Lewis Farms Library, and Lewis Farms District Park projects.
SD - City Planning	17-99-1005	106 Street and 76 Avenue Collector Roadway Enhancements	PAYG / MSI / NRP Reserve / Traffic Safety Automated Enforcement Reserve	TBD	The profile is for the enhancements of 106 Street (61 Avenue – Saskatchewan Drive) and 76 Avenue (103 Street – Saskatchewan Drive), recognizing that both corridors are high demand bicycle routes and applying Complete Streets Guidelines. The planning, design, and construction of the infrastructure includes high quality protected bike lanes, cycle tracks, shared use paths, traffic signal upgrades, decorative street lighting, sidewalk reconstruction, intersection treatments, parking accommodation, signage and pavement marking, aesthetic treatments, and other traffic calming measures. The concept planning study for this project was completed in fall 2016 by Transportation Planning and Design. The preliminary engineering is currently led by Building Great Neighbourhoods with construction scheduled for 2017/2018. An estimate for this work is being refined and will be brought forward as part of the Fall 2017 SCBA.
IIS - Infrastructure Planning and Design	19-17-6107	167 Avenue (76-52A Street) 4 Lane Widening	PAYG / MSI	5,920,000	Widening of the corridor from the first stage two lane urban cross section to an ultimate four lane divided arterial standard, including turn bays and additional signalization as required. The project includes detailed design and construction. Project costs are partially ARA cost recoverable. Current preliminary estimate for the profile is \$5.9 million, to be funded by \$5.3 million MSI and \$0.6 million PAYG. Allowing for some preliminary design to be done by 2018, this profile is planned to be brought forward in the next Budget Cycle (2019-2022).
			<b>Total</b>	<b>15,240,000</b>	