

# City Council

CR\_4638

## Alley Renewal Strategy Update

Setting a Level of Service Target for Alley Renewal

Integrated Infrastructure Services | May 9, 2017

# Why We're Here Today

At the May 9, 2016 City Council Meeting the Alley Renewal Strategy was approved:

- Funded by increases to the Neighbourhood Renewal Levy between 2019-2022 (all assessment contributes)
- A new subclass for those residential property owners currently paying will be created to ensure they aren't "paying twice"
- Direction for Administration to bring two level of service options back to the Spring 2017 SCBA for Council Endorsement
- Direction for Administration to bring a Capital Profile (CM-66-4800) for Council approval based on level of service choice

# Options for Consideration

Working with Council, Level of Service Options Narrowed Down to 2:

## 1. Medium (Recommended)

- Provide a level of service that would reach a targeted overall alley network average Condition Index **Grade C** (fair), with **20% in D/F** Condition and **10% in F** Condition, within **25 years** (2019 - 2043).

## 2. Medium-High

- This option would provide a medium-high level of service that would reach a targeted overall alley network average Condition Index **Grade C+**, with **15% in D/F** Condition and **5% in F** Condition, within **25 years** (2019 - 2043).

# Going Forward

After Council selects with Level of Service Option, next step is profile approval

1. This report contains two draft profiles, each representing one of the two level of service options brought forward
2. Actual profile approval for the start-up funding in 2017-2018 occurs during Council's consideration of the Spring 2017 Supplemental Capital Budget Adjustment (CR\_4496)
3. Profiles are only seeking budgetary approval of “start up” funding to ready program and design for construction to begin in 2019
4. “Start-up” funding to be sourced from funded neighbourhood renewal composite profile (CM-66-4000)

Thank you.

Questions?