

Financial Summary of 2017 Utility Services Capital Budget Adjustments

Profile #	Profile Description	2017-2018 Total (\$000s)
<u>2.1 New Profiles Recommended for Funding</u>		
17-23-9806	West Jasper Place Trunk Sewer Rehabilitation	24,000
17-23-9807	Mill Creek Stormwater Management	2,250
CM-99-0002	Utility, Planning and Design - Composite	1,300
2.1 New Profiles Recommended for Funding Total		27,550
<u>2.2 Scope Changes</u>		
CM-23-9640	River for Life	(1,200)
CM-23-9703	Sewer System Upgrading	(2,500)
CM-31-9604	Creek Erosion Protection	(2,600)
2.2 Scope Changes Total		(6,300)
<u>2.3 Re-costing</u>		
08-23-9202	Mill Woods Double Barrel Replace/SESS SA1	(10,000)
16-23-9801	Ekota Dry Pond and Menisa Storm Relief (EK1, MN1)	(2,000)
2.5 Re-costing Total		(12,000)
<u>2.4 Historical Adjustments</u>		
CM-23-6131	Utilities Infrastructure Equipment and Vehicles	8,481
2.4 Historical Adjustments Total		8,481
Total Drainage Utility Adjustments		17,731