

## Rate Impact of SCBAs

Scenario	Approved Rate Filing	SCBA Capital Increase	Variance
Fundamental Principal	Based on operational requirements and capital forecasts, as presented in the 2017 Approved Rate Filing.	2017 Approved rate filing with an additional \$17.7 million capital as outlined in Attachment 1 - Financial Summary of 2017 Utility Services Capital Budget Adjustment	
<b>Total 2017 Residential Monthly Bill</b>	<b>\$34.03</b>	<b>N/A</b>	<b>N/A</b>
<b>Total 2018 Indicative Residential Monthly Bill</b>	<b>\$35.28</b>	<b>\$35.46</b>	<b>\$0.18</b>
<b>Total Capital Expenditures for 2017-2018</b>	<b>\$384,897,000</b>	<b>\$402,628,000</b>	<b>\$17,731,000</b>