

Community Revitalization Levy Catalyst Projects Update

Downtown CRL Projects

City Council approved two Capital Profiles for the Downtown CRL as part of the 2023-2026 Capital Budget:

CM-50-5050 - CRL Projects - Planning and Design

This composite profile provides funding for design of each project, through the preliminary design phase (to the Project Development and Delivery Model (PDDM) Checkpoint 3).

CM-74-4100 - Downtown Community Revitalization Levies Delivery

This composite profile provides funding for delivery of projects (to PDDM Checkpoint 5).

At PDDM Checkpoint 3, each project with a total cost of more than \$2 million will require Council approval of a standalone Capital Profile for that project. Funding for the standalone profile will be transferred from the CM-74-4100 Downtown Community Revitalization Levies Delivery profile, so no new funding will be required.

Projects with a total cost of more than \$2 million are profiled here.

Warehouse Park
<p>Scope:</p> <ul style="list-style-type: none"> Design and delivery of a new 1.47 hectare (ha) park and washroom facility in the Warehouse District of Downtown, between 106 Street and 108 Street and Jasper Avenue to 102 Avenue. Project development includes the application for closure of 107 Street between Jasper Avenue and 102 Avenue. Design and delivery of the renewal of 106 Street between Jasper Avenue and 102 Avenue.
<p>Budget:</p> <ul style="list-style-type: none"> Approved funding to PDDM Checkpoint 3 is provided through CM-50-5050 (CRL Projects - Planning and Design) in the amount of \$3,060,494. Project delivery funding to Checkpoint 5 will be requested through Council approval of a standalone capital profile, with funding to be sourced from CM-74-4100 (Downtown Community Revitalization Levies Delivery).
<p>Progress Update:</p> <ul style="list-style-type: none"> The Concept Phase was completed in Q4 2022, and the Development Design phase began in Q1 2023.

Engagement: <ul style="list-style-type: none">Public and Stakeholder engagement to inform the concept design and preliminary design was completed in two phases over 2022, and was inclusive of all key stakeholders, including the community league, business association, educational institutions, developers, children and youth, and marginalized and hard-to-reach Edmontonians with lived experience.
Schedule: <ul style="list-style-type: none">Completion of project Development is scheduled for Q2 2023 with the project in service in 2025.

Jasper Avenue New Vision Phase II and 97 Street Streetscaping
Scope: <ul style="list-style-type: none">The project includes the reconstruction and realignment of Jasper Avenue from 97 Street to 100 Street, the east side of 100 Street from McDougall Hill to Jasper Avenue, Thornton Court area, and 97 Street from Jasper Avenue to 102 Avenue.
Budget: <ul style="list-style-type: none">This project is funded for delivery through PDDM Checkpoint 5 by standalone profiles 17-74-4103 Jasper Avenue New Vision Phase 2 and 19-20-5001 Streetscape Improvements (97 St: Jasper Ave to 102 Ave).The approved budget is \$39.9 million.
Progress Update: <ul style="list-style-type: none">Construction is substantially complete on this project.
Engagement: <ul style="list-style-type: none">Engagement was conducted as part of the concept and preliminary design phases in 2017 and 2018.
Schedule: <ul style="list-style-type: none">Construction is substantially complete.

Centennial Plaza Renewal
Scope: <ul style="list-style-type: none">The Centennial Plaza Redevelopment project provides an opportunity to create a more attractive downtown open space for the public to gather and for small events, with child friendly elements.The Centennial Plaza project is located at 9904-9924 101A Avenue, immediately south of the library
Budget: <ul style="list-style-type: none">This project is funded for delivery through PDDM Checkpoint 5 by standalone profile 21-50-9104.The approved budget is \$16.153 million, of which \$11.9 million is CRL funding.

<p>Progress Update:</p> <ul style="list-style-type: none"> • Planning and Design is complete. • Project transitioned to Delivery in August 2021 • Construction is 25% complete
<p>Engagement:</p> <ul style="list-style-type: none"> • Engagement was conducted as part of the concept and preliminary design completed between 2018 and 2020 • What We Heard Reports are posted on the project webpage
<p>Schedule:</p> <ul style="list-style-type: none"> • Construction commenced in Q3 2022 • Construction scheduled to be complete in Q4 2023

<p>Green and Walkable - Downtown Streetscapes <i>107 Street (99 Avenue to Jasper Avenue)</i></p>
<p>Scope:</p> <ul style="list-style-type: none"> • The Capital City Downtown Plan calls for improvements to Downtown roadways and streetscapes. This project includes streetscaping on 107 Street from 99 Avenue to Jasper Avenue, supporting safe and comfortable pedestrian movement, sidewalk vibrancy, quality urban design and more trees and greenery. The condition of this street requires rehabilitation.
<p>Budget:</p> <ul style="list-style-type: none"> • Approved funding for project development is through 15-74-4109 (Future Phase Green and Walkable - Other Streets) in the amount of \$900,000. • Project delivery to PDDM Checkpoint 5 will require Council approval of a standalone capital profile. • Funding for the project will be from a combination of available road renewal funding and streetscape enhancements funded through the Downtown CRL.
<p>Progress Update:</p> <ul style="list-style-type: none"> • Conceptual planning work was conducted in 2019 and 2020. • Concept plan validation and preliminary engineering are anticipated to occur prior to construction during the 2023-2026 Capital Budget cycle, pending funding confirmation.
<p>Engagement:</p> <ul style="list-style-type: none"> • Public and stakeholder engagement was completed and informed the concept planning phase of the project in 2019 and 2020. Based on feedback, the City increased the number of street trees, added pedestrian level lighting and increased the number of benches, among other elements. • Further engagement will be conducted during the next stages of design.
<p>Schedule:</p> <ul style="list-style-type: none"> • Conceptual planning work was conducted in 2019 and 2020. • Further design is anticipated to begin tentatively in 2023 or 2024.

- If funded, construction is anticipated toward the end of the 2023 to 2026 Capital Budget Cycle.

Green and Walkable - Downtown Streetscapes ***103 Avenue (100 Street - 101 Street)***

Scope:

- This project includes streetscaping on 103 Avenue from 100 Street to 101 Street, supporting safe and comfortable pedestrian movement, sidewalk vibrancy, quality urban design, and more trees and greenery.

Budget:

- Approved funding for project development and delivery is through profile 21-50-9101 - 103 Avenue Streetscape in the amount of \$5,827,000 (of which \$5.26 million is funded by the Downtown CRL).

Progress Update:

- Project is substantially complete with landscaping and furniture activities planned for summer 2023.

Engagement:

- Public engagement was conducted during planning and design phases to inform the corridor plan. Based on feedback the City added more greenery, enhanced crosswalks at 100 and 101 Street and conversation area seating, among other changes.
- Information has been and will continue to be shared with the public regarding construction activities. Public engagement activities are complete.
- The project team is actively working with stakeholders and land owners on 103 Avenue.

Schedule:

- Planned construction took place during the 2022 construction season, with seasonal landscaping work such as plants, shrubs and trees to occur during the 2023 construction season.

Green and Walkable - Downtown Streetscapes ***99 Street (Jasper Avenue - 102 Avenue) and Judy Padua Way***

Scope:

- This project includes streetscaping on 99 Street between Jasper Avenue and 102 Avenue, supporting safe and comfortable pedestrian movement, sidewalk vibrancy, quality urban design, and more greenery. It will also include Judy Padua Way (101A Avenue) between 99 Street and 100 Street.
- This project will include necessary lifecycle repairs to the Library Parkade roof and waterproofing membrane, which is underneath the roadway, as well as associated reconstruction of road and sidewalk over the roof. Repairs to the roof slab and

waterproofing membrane on the Westin Pedway will be completed. This renewal scope is not funded by the CRL.
<p>Budget:</p> <ul style="list-style-type: none"> Funding is approved up to PDDM Checkpoint 4. Downtown CRL (CM-50-5050) is providing \$1,866,000 for the streetscaping work. Additional funds will be provided for renewal aspects associated with this corridor. Based on the estimated budget of this project, approval of a standalone capital profile will be required at PDDM Checkpoint 4 prior to moving forward with delivery of this project.
<p>Progress Update:</p> <ul style="list-style-type: none"> Planning and design is currently underway, the development design phase is anticipated to be complete in Q1 2023.
<p>Engagement:</p> <ul style="list-style-type: none"> Public engagement activities have mostly been completed, with stakeholder engagement continuing to take place as required.
<p>Schedule:</p> <ul style="list-style-type: none"> All design components (completion of detailed design) for this project are anticipated to be complete in Q2 2023.

<p>Green and Walkable - Downtown Streetscapes 103A Avenue (97 Street - 101 Street) / 99 Street (103A Avenue - North end of Churchill Station) / 99 Street (North end of Churchill Station - 102 Avenue)</p>
<p>Scope:</p> <ul style="list-style-type: none"> This project includes streetscaping on 103A Avenue and 99 Street, supporting safe and comfortable pedestrian movement, sidewalk vibrancy, quality urban design, and more trees and greenery. The section of 99 Street (North end of Churchill Station - 102 Avenue) work is only approved to the end of concept design, future work (preliminary, detailed design and construction) are subject to future approval. This project will be delivered in conjunction with the <i>103A Avenue Pedway</i> project described below.
<p>Budget:</p> <ul style="list-style-type: none"> Approved funding to PDDM Checkpoint 3 is provided through CM-74-4100 (Downtown CRL) in the amount of \$2,183,523. Project delivery to PDDM Checkpoint 5 will require Council approval of a standalone capital profile at a future date.
<p>Progress Update:</p> <ul style="list-style-type: none"> Planning and design is underway. Conceptual design is anticipated to be complete in Q1 2023, with preliminary design to follow with an anticipated completion in Fall 2023.

<p>Engagement:</p> <ul style="list-style-type: none"> Engagement activities with stakeholders have started. Engagement for the streetscapes project will be coordinated with the 103A Avenue Pedway and 99 Street (Jasper Avenue - 102 Avenue) project.
<p>Schedule:</p> <ul style="list-style-type: none"> All design components (completion of detailed design) for this project are anticipated to be completed in Q2 2024.

<p>Green and Walkable - Public Open Spaces <i>Beaver Hills House Park/Michael Phair Park</i></p>
<p>Scope:</p> <ul style="list-style-type: none"> Design and construction of enhancements to the parks to make them safer, more accessible and open up vibrancy opportunities within the park and adjacent properties. A public washroom is included in the project scope.
<p>Budget:</p> <ul style="list-style-type: none"> Approved funding to PDDM Checkpoint 3 is provided through CM-50-5050 (CRL Projects - Planning and Design) and CM-32-0000 (Open Space: Parks - Renewal) in the amount of \$475,000. Project delivery funding to PDDM Checkpoint 5 will be requested through Council approval of a standalone capital profile, with funding to be sourced from CM-74-4100 (Downtown CRL) and CM-32-0000 (Open Space: Parks - Renewal).
<p>Progress Update:</p> <ul style="list-style-type: none"> The Concept Phase was completed in Q4 2022, and the Development Design phase began in Q1 2023.
<p>Engagement:</p> <ul style="list-style-type: none"> Public and stakeholder engagement to inform the concept design and preliminary design was completed in 2022, and was inclusive of all key stakeholders, including the community league, business association, educational institutions, developers, children and youth, and marginalized and hard-to-reach Edmontonians with lived experience. A second phase of engagement is planned for early 2023 to gather feedback on the design.
<p>Schedule:</p> <ul style="list-style-type: none"> Completion of project development is scheduled for Q1 2023 with the project anticipated in service in 2024.

<p>River Valley Promenades - 100 Street Pedestrian Bridge</p>
<p>Scope:</p> <ul style="list-style-type: none"> Design to PDDM Checkpoint 3 of a pedestrian bridge over McDougall Hill Road to

connect MacDonald Drive to the 100 Street Funicular Upper Plaza. Sitting above McDougall Hill Road, the pedestrian bridge would provide a safe passageway for active modes of transportation and create a new public place for Edmontonians and visitors alike to enjoy the river valley edge.
<p>Budget:</p> <ul style="list-style-type: none"> • Approved funding for project development to PDDM Checkpoint 3 is provided through CM-50-5050 (CRL Projects - Planning and Design). • Project delivery to PDDM Checkpoint 5 is not funded.
<p>Progress Update:</p> <ul style="list-style-type: none"> • Concept design is complete and preliminary design of the preferred option, the suspended bridge, is currently underway with anticipated completion in early to mid 2023.
<p>Engagement:</p> <ul style="list-style-type: none"> • Stakeholder meetings were held in early winter 2021/2022 that included adjacent landowners and key user groups such as the Fairmont Hotel MacDonald, Triovest, Downtown Business Association, Paths for People, Edmonton River Valley Conservation Coalition and community leagues. • An online survey in April 2022 was the primary tool used to gather feedback from the public, accompanied by supporting materials to explain and illustrate the bridge options. Due to the COVID-19 pandemic and the City's current engagement policies, this phase did not include any in-person engagement. <ul style="list-style-type: none"> ◦ 900 survey respondents, 2700 text responses and 3500 project video views.
<p>Schedule:</p> <ul style="list-style-type: none"> • Concept design is complete and preliminary design is currently underway with anticipated PDDM Checkpoint 3 completion in early to mid 2023. • The project will be ended upon completion of preliminary design. Future design and delivery will be subject to future funding approval.

103A Avenue Pedway
<p>Scope:</p> <ul style="list-style-type: none"> • Design and construction of an underground pedway from Churchill LRT Station to the Station Lands site. • This project will be delivered in conjunction with the <i>Green and Walkable Downtown Streetscapes - 103A Avenue (97 Street to 101 Street)</i> project described above.
<p>Budget:</p> <ul style="list-style-type: none"> • Funding for this project was approved on June 22, 2021 (Capital Profile 21-50-9100 103A Avenue Pedway). • On January 26, 2022 the The Lieutenant Governor in Council approved Bylaw 19820, which amended City of Edmonton Bylaw 16521, City of Edmonton Capital City Downtown Community Revitalization Levy Bylaw. This included the addition of the 103A Avenue Pedway as a separate Catalyst Project.

<p>Progress Update:</p> <ul style="list-style-type: none">• Procurement of a consultant is complete and design has started. Preliminary design completion is planned for Q1 2023.• CM engaged for the pre-construction works.
<p>Engagement:</p> <ul style="list-style-type: none">• Engagement activities have started. Engagement for the 103A Avenue Pedway and 99 Street (Jasper Avenue - 102 Avenue) project will be coordinated with the streetscape 103A Avenue (97 Street - 101 Street) project.
<p>Schedule:</p> <ul style="list-style-type: none">• All design components (completion of detailed design) for this project are to be completed in Q1 2024 as the tendering is anticipated to start by the end of Q1 of 2024. Construction is planned to be completed by the end of 2026.

Capital City Downtown CRL-funded projects not yet underway

Funding for these projects was recently approved as part of the 2023-2026 Capital Budget:

- Harbin Gate
- Jasper Avenue New Vision (102-109 Street) Design
- Green and Walkable Downtown - Emerging Opportunities

Capital City Downtown CRL-funded projects to be delivered by a third party

- Station Lands Private Amenity Spaces
- Stormwater Drainage Servicing (104 Street)
- Green and Walkable - 105 Avenue (part of the Station Lands projects. This is subject to Station Lands beginning construction of an additional phase before December 31, 2024)

The Quarters Downtown Projects

Kinistinâw Park Phase I and II
<p>Scope:</p> <ul style="list-style-type: none">• Kinistinâw is designed to be the neighbourhood's focal point and gathering space. The park connects the open space network to the River Valley and features a canopy, seating and programming areas, children's play features, a spray park and public art.• Phase I is the linear park that fronts the Armature south of 103 Avenue. Phase II extends the park north of 103 Avenue.

Attachment 1

<p>Budget:</p> <ul style="list-style-type: none"> Phase I - Approved budget to PDDM Checkpoint 5 - \$6,590,000 (profile 17-28-1009 Kinistinaw Park) Phase II - Approved budget to PDDM Checkpoint 5 - \$3,000,000 (profile 21-30-9301 Kinistinaw Park Phase II)
<p>Progress Update:</p> <ul style="list-style-type: none"> Phase I - Complete and in service to the public. Phase II - Construction was completed in 2022 with a year of maintenance remaining.
<p>Engagement:</p> <ul style="list-style-type: none"> Phase I and II - Completed public engagement between October 2016 and January 2019. The project involved a significant stakeholder and public consultation process. Input from community organizations, residents, and members of the public contributed to establishing a comprehensive vision for the park, and ultimately informed the development of the design.
<p>Schedule:</p> <ul style="list-style-type: none"> Phase I - Construction completed fall 2020. Phase II - Construction completed in 2022 with a year of maintenance remaining.

<p>Boyle Renaissance Phase III</p>
<p>Scope:</p> <ul style="list-style-type: none"> In consultation with the community, Administration updated the Boyle Renaissance Master Plan in 2019. The Plan outlines areas for future development and includes an implementation strategy for land remediation, construction of a community garden, walkways, and roads.
<p>Budget:</p> <ul style="list-style-type: none"> Remediation budget of \$1 million.
<p>Progress Update:</p> <ul style="list-style-type: none"> Master plan was updated in 2019 to confirm prioritization of open space elements. Remediation of contaminated lands was completed in Q4 of 2021.
<p>Engagement:</p> <ul style="list-style-type: none"> Public engagement to update the Phase III Master Plan was completed in May 2019.
<p>Schedule:</p> <ul style="list-style-type: none"> Remediation, completed 2021. Community Garden - 2022-23 Rezoning - 2023-24 Road reconstruction for local and collectors in Boyle Street - 2024-2025 (through the Neighbourhood Renewal Program) <ul style="list-style-type: none"> In alignment with Boyle Renaissance phase 3:

Attachment 1

- alley east of Kinistinâw Park - redesigned and constructed as a shared roadway
- completing 105 Ave from 95 St west and connecting south to 104 Ave as a shared roadway

Iron Works Rehabilitation

Scope:

- Phased rehabilitation of the Iron Works complex
- Phase 1 - Envelope Rehabilitation, roof replacement and envelope stabilization
- Phase 2 - Base Building, design and construction
- Phase 3 - Tenant Fit-Up (Administration is securing an anchor tenant)

Budget:

- Approved budget of \$21.3 million for design and delivery of Phases 1 and 2, plus design of Phase 3 (Profile 21-10-9103 Kinistinaw Park Phase II)

Progress Update:

- Design and construction work is underway. Administration is working with the Edmonton Arts Council as anchor tenant for the Iron Works Foundry space and is currently looking for a compatible tenant for the North Annex.

Engagement:

- Public engagement was completed as part of planning for the Boyle Renaissance Master Plan, which was updated in 2019.

Schedule:

- Phase 1 - Construction began Q3, 2021 and will be complete in 2023
- Phase 2 - Construction 2022 - 2023

Belvedere CRL Projects

All CRL funded projects are complete in the Belvedere area.