



Urban Planning and Economy

Edmonton

**2023 Community Revitalization
Levy Update**

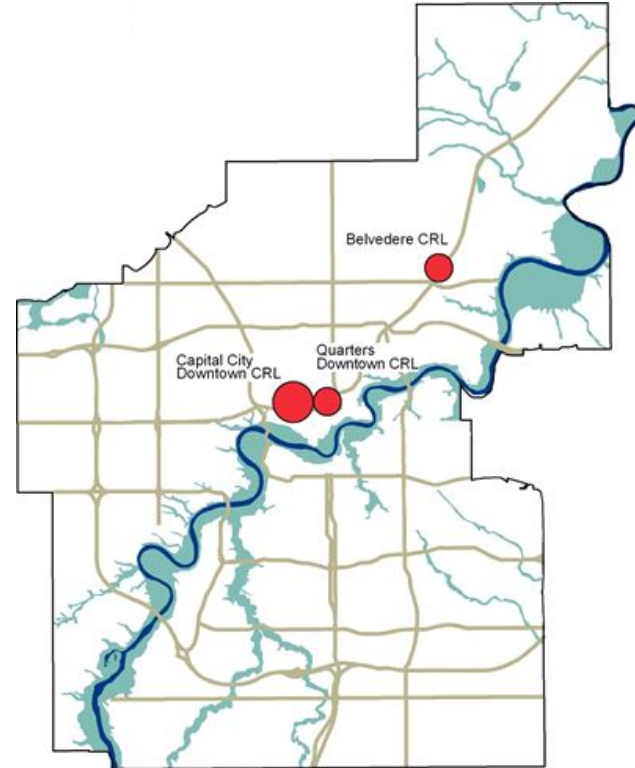
**Options for Unfunded Downtown
CRL Projects**

CRL Areas in Edmonton

Capital City Downtown
2015-2034

The Quarters Downtown
2012-2031

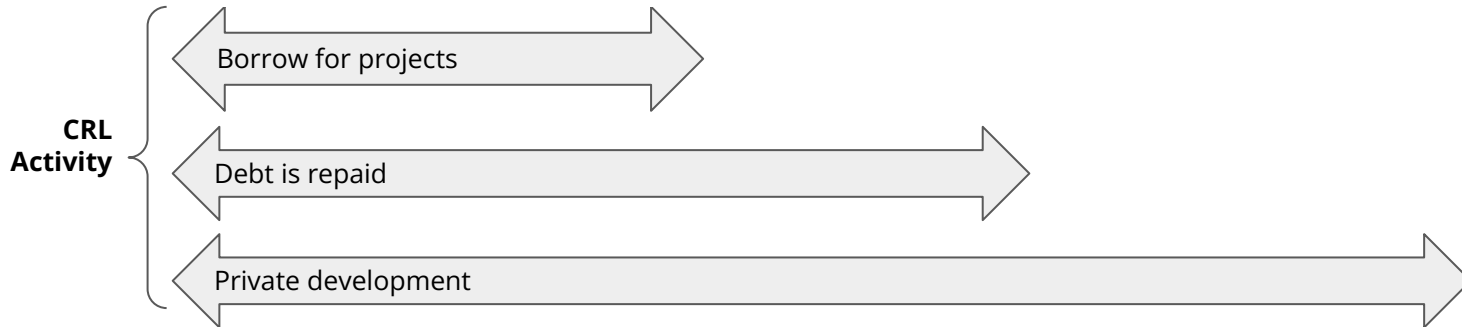
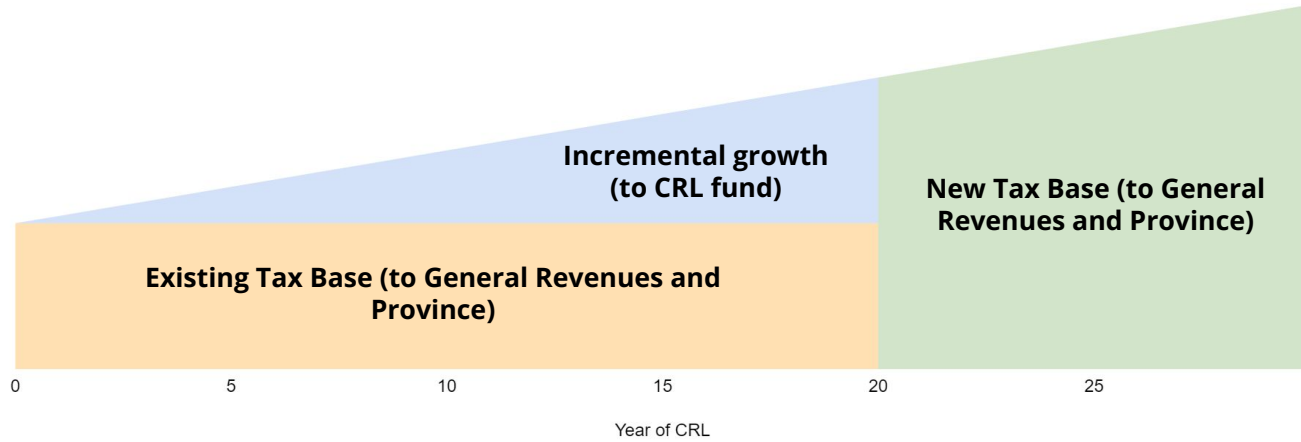
Belvedere
2013-2032



Community Revitalization Levies

- Use of CRL funds established in a CRL Bylaw
- A municipality is authorized to pass a CRL Bylaw when the Province approves a CRL Regulation
- A CRL Bylaw is approved by City Council at a Public Hearing
- CRL Bylaw must also be approved by the Province

CRL Model



CRL Funds

Use of CRL funds must be:

- Consistent with the CRL Plan
- Located within the CRL Area
- Approved by City Council (Budget)

CRL Update: Capital City Downtown

Capital City Downtown CRL

Revenue Scenarios (\$ millions)

2015-2034

	HIGH (\$M)	MEDIUM (\$M)	LOW (\$M)
Current	\$903	\$782	\$731
Q1 2022	\$882	\$764	\$704
Original (2013)	\$1,156	\$941	\$597

CRL Update: The Quarters Downtown

The Quarters Downtown CRL

Revenue Scenarios (\$ millions)

2012-2031

	HIGH (\$M)	MEDIUM (\$M)	LOW (\$M)
Current			\$133
<i>Q1 2022</i>			<i>\$132</i>
<i>Original (2011)</i>	<i>\$150.5</i>	<i>\$143.5</i>	<i>\$139.5</i>

CRL Update: Belvedere

Belvedere CRL

Revenue Scenarios (\$ millions)

2013-2032

*Includes Land Sales **and** CRL Revenue*

	HIGH (\$M)	MEDIUM (\$M)	LOW (\$M)
Current			\$45.5
Q1 2022			\$46.4
<i>Original (2012)</i>	\$106.5	\$76.2	\$53.2

Capital City Downtown CRL: Options for Unfunded Projects

Downtown CRL Remaining Unfunded Projects

Project Name	Project Status
Jasper Avenue New Vision (102-109 Street) 100 Street Pedestrian Bridge	Funded through Checkpoint 3 <i>(Delivery is unfunded)</i>
Green and Walkable Downtown Downtown Stormwater Drainage Servicing	Phased, incremental, opportunistic projects
Downtown Incentive Program	Eligible project not yet initiated
Edmonton Downtown Academic and Cultural Centre (Galleria)	Project suspended by the proponent

Medium Scenario: \$42M in unallocated CRL funds

Covers some but not all of these projects

Residential Development Incentive

'Downtown Incentive Program':

- Included in CRL Plan
- Program Goals
- Program Boundary
- Financial Implications

Options for Future Projects - Downtown CRL

Potential Project	In CRL Plan	Options/Considerations
Public Washrooms	Yes, as part of public realm projects	<ul style="list-style-type: none">- Currently included in Warehouse Park, Beaver Hills House Park
Affordable/ Mixed-Market Housing	No	Indirect support is possible: <ul style="list-style-type: none">- Infrastructure costs (sidewalks, roadway)- Incentive Program

Questions and Thank You