

## VALLEY LINE SOUTHEAST CONTRACT AMENDMENT

### RECOMMENDATION

1. That an amendment to the agreement between the City of Edmonton and AECOM Canada Ltd., for Engineering Consulting Services for Preliminary Engineering for Edmonton's Southeast to West Light Rail Transit, for an additional amount not exceeding \$5,000,000 plus GST, as outlined in Attachment 1 of the April 14, 2023, Integrated Infrastructure Services report IIS01739, be approved, and that the agreement be in form and content acceptable to the City Manager.
2. That Attachment 1 of the April 14, 2023, Integrated Infrastructure Services report IIS01739 remain private pursuant to sections 16 (disclosure harmful to business interest of a third party), 24 (advice from officials), 25 (disclosure harmful to economic and other interests of a public body) and 27 (privileged information) of the *Freedom of Information and Protection of Privacy Act*.

Requested Council Action		Decision required	
ConnectEdmonton's Guiding Principle		ConnectEdmonton Strategic Goals	
CONNECTED This unifies our work to achieve our strategic goals.		Urban Places	
City Plan Values	Access, Live		
City Plan Big City Move(s)	A Community of Communities	Relationship to Council's Strategic Priorities	Mobility Network
Corporate Business Plan	Transforming for the future		
Council Policy, Program or Project Relationships	<ul style="list-style-type: none"><li>• The City Plan</li><li>• Mass Transit Network</li><li>• Valley Line Southeast LRT</li></ul>		
Related Council Discussions	<ul style="list-style-type: none"><li>• CR_7636, Valley Line Southeast Contract Amendments, December 2, 2019, Executive Committee</li><li>• CR_4233, Valley Line LRT Extension of Engineering Contract for West Expansion, Dec 6, 2016, Executive Committee</li></ul>		

### Executive Summary

- This report requests approval of an amendment to the agreement with AECOM Canada Ltd. for Owner's Engineer technical advisory services in support of the Design-Build phase on Valley Line Stage 1 (Southeast).
- These services are contemplated under the competitively procured engineering services agreement and funding for this amendment is available within the existing approved capital budget from Valley Line LRT (capital profile 11-66-1673 Valley Line LRT).
- This amendment allows Administration to retain the existing Owner's Engineer team currently supporting the Valley Line Stage 1 (Southeast) for an extended duration. Details of the amendment are found in Attachment 1.
- It is recommended that Attachment 1 remain private as it contains commercially sensitive information about a third party that the City is obligated to keep confidential as it contains legal advice and advice from officials, and the disclosure would be harmful to the City's economic interests pursuant to the *Freedom of Information and Protection of Privacy Act*.

### REPORT

The Valley Line is a 27 kilometre urban-style, low-floor LRT line that will operate between Mill Woods in southeast Edmonton and Lewis Farms in west Edmonton. The Valley Line was separated into two stages for project delivery: Valley Line Southeast (between 102 Street downtown and Mill Woods Town Centre) and Valley Line West (between 102 Street downtown and Lewis Farms Transit Centre).

In 2011, a competitive procurement process was held to engage engineering services for preliminary engineering of the entire Valley Line LRT from Mill Woods Town Centre to Lewis Farms (Southeast to West). This procurement included planned extensions based on the potential for the project to advance from preliminary design to construction. The successful proponent was ConnectEd Transit Partners, a consortium led by AECOM Canada Ltd. with several sub-consultants including Hatch, Dialog, ISL Engineering and Land Services, Mott MacDonald, and others.

The agreement with AECOM Canada Ltd. has been subsequently amended and approved by City Council to include preliminary engineering, procurement and construction-phase services as additional funding was received from various funding partners. Details of the last amendment can be found in Attachment 1.

This report requests approval of an amendment to the agreement with AECOM Canada Ltd. for Owner's Engineer technical advisory services in support of the Design-Build phase on Valley Line Stage 1 (Southeast), contemplated under the competitively procured engineering services agreement. Administration evaluated the costs and risks of a competitive procurement and determined the planned amendment represented the best value for the City. Details of the amendment are found in Attachment 1.

## **VALLEY LINE SOUTHEAST CONTRACT AMENDMENT**

### **Budget/Financial Implications**

The contract adjustment outlined in this report for Valley Line Stage 1 (Southeast) will be funded within the existing approved capital budget from Valley Line LRT (capital profile 11-66-1673).

### **COMMUNITY INSIGHT**

The recommendation to amend the agreement as set out in Attachment 1 is based on a business case and project management approach in line with the existing capital budgets.

### **GBA+**

The Valley Line West LRT Project is an important component in the LRT expansion portion of the Infrastructure Planning and Development 2022 City Priority and will assist the City in continuing to make transformational impacts.

### **ATTACHMENT**

1. Valley Line Professional Services Agreement Amendment Approval (PRIVATE)