

Attachment 3

ETSAB 2022-2023 Budget Spent

Staff Support	Spent
Administrative Support	\$15,000.00
Total	\$15,000.00
Printing & Distribution	Spent
Courier	\$170.66
Total	\$170.66
Catering	Spent
Council Committee Bi-Annual Luncheons	\$277.20
Annual Planning Retreat	\$85.56
Total	\$362.76
Member Support & Recognition	Spent
Retirement Recognition (2 Members)	\$156.50
Monthly Adult Transit Passes	\$14,000.00
Total	\$14,156.50
Honoraria & Other	Spent
Honoraria	\$10,000.00
Expense Reimbursement - Parking, bus fare, taxi	\$10.00
Total	\$10,010.00
TOTAL EXPENSES	Spent
	\$39,699.92
* These funds are approved through ETS budget submission. Not specific to Edmonton Transit Advisory Board's budget.	
Notes	

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Retirement recognition varies depending on length of service. Ranges from \$25.00 - \$150.00 dollars.	