



Edmonton Salutes Committee - 2022 Budget

Activity / Event	2022 Budget	2022 Actual
Platinum Sponsor Military Family Resource Centre Yellow Ribbon Gala	\$15,000	\$15,000
Citadel Theatre - Tickets for Military families to attend "A Christmas Carol" Production	\$20,000	\$19,575.38
Honorariums for ESC representation at community events such as symposiums, K-day parade, recognition events, speaking events, open houses, etc.	\$1500	\$566.02 ¹
Troop Returns	\$2000	\$0 ²
Salutes Ads (Ex. Legion publication)	\$1200	\$595.24
Exercise Maple Flag/Maple Resolve	\$2500	\$0 ³
Royal Canadian Artillery Band Christmas concert at the Winspear Centre (three-year commitment)	\$3000	\$3000
Edmonton Salutes Community Grants 1) 408 Tactical Helicopter Squadron 80th Anniversary June 2022 2) Edmonton Chamber/CFLC Reservist Luncheon 3) Operation Restoration 4) Dance to Remember Gala with No Stone Left Alone 5) Veterans Association Foodbank	\$10,000	\$9900
Edmonton Salutes Volunteer Appreciation Dinner	\$3000	\$1082 ⁴
Edmonton Salutes Monthly Meetings - Hosting Costs	\$600	\$0 ⁵
Parking - Monthly meetings and other events	\$480	\$21.59 ⁶
Total	\$59 280	\$49 740.23

¹ Events such as the K-days parade that ES typically attends were not held this year.

² Troop returns have changed from large group chartered flights to smaller arrivals on public airlines. This has made it difficult for the ESC to plan these events.

³ Exercises in 2022 did not involve a large enough contingent of Edmonton and regional troops to support the mandate of the ESC.

⁴ The ESC hosted a lunch for volunteers rather than a dinner to reduce costs.

⁵ All meetings hosted by the ESC were held virtually this year at no cost.

⁶ Very few events or meetings required parking and several members' parking was paid for by their organization.