

Community Services Advisory Board (CSAB)

## **2022 Annual Report**

City Council Non-Regular Meeting  
April 19, 2023

Jenny Albers

Chair, Community Services Advisory Board (CSAB)

Edmonton

## Board Overview

The Community Services Advisory Board (CSAB) provides advice to Council and the City of Edmonton to assist in long term planning for community services in Edmonton

- Family and Community Support Services (FCSS)
- Community Investment Operating Grant Committee (CIOG)



## 2022 Overview

### **Number of Board Members:** 13

- 6 new board members

### **Total Volunteer Hours:** 778 hours

- FCSS & CIOG Committee

### **Highlights**

- Process and Priority Based Budgeting
- Community & Recreation - Fees and Service Review
- Community Safety & Wellbeing Task Force
- Increasing Diversity in Fire Rescue Services
- Warehouse Park
- Alcohol in Parks

## 2022 Grant Allocation

### **Community Investment and Operating Grant (CIOG)**

- Operating assistance for non-profit organizations
- \$3,650,001 funding awarded
- 208 organizations funded

### **Family and Community Support Services (FCSS)**

- Municipal / provincial funding partnership to ensure communities in Alberta are supportive, safe, inclusive and engaged
- \$16.5 million in program funding
- \$3.8 million in partnership funding
- 72 agencies funded
- 114 programs funded

## 2023 Looking Ahead

Thank you to the City's Community Services department, the Office of the City Clerk and Councillor Wright for all their dedication and support



# Questions

**Jenny Albers**

Chair, Community Services Advisory Board (CSAB)

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