

**ATTACHMENT 3 / BUDGET INFORMATION**

The annual budget for the Edmonton Design Committee is as follows:

Item	2022 Budget (1)	2022 Actuals
Honoraria	\$84,399.96 (2)	\$19,075.00 (3)
Hosting	\$3,249.96 (4)	\$0 (5)
Courier	\$3,250.00 (6)	\$0 (7)
Volunteer Recognition	\$500.04 (8)	\$0 (9)
Printing	\$999.96 (10)	\$0 (11)

Notes

- (1) Approved operating budget representing the 12 month period beginning January 1, 2022.
- (2) Committee Members receive a \$100.00 honorarium per meeting, with the Chair receiving \$125.00. For meetings that exceed 5.0 hours in duration, members receive a \$200.00 honorarium. Value is based on full member attendance, maximum meeting duration (e.g. >5.0 hours), allowance for additional meetings due to volume of applications, training, etc.
- (3) Lower costs reflect a number of Committee vacancies and shorter meetings than in previous years..
- (4) Catering for meetings.
- (5) No catering was needed as all meetings in 2022 were held virtually.
- (6) To courier printed submission packages to Committee members.
- (7) No courier services were needed as all packages were submitted electronically.
- (8) Primarily for recognition of outgoing members' service to the Committee.
- (9) No recognition events were held in 2022 due to COVID-19 restrictions / concerns.
- (10) Printing of meeting agendas, minutes, etc., for meetings.
- (11) No printing was required as all meetings in 2022 were held virtually.