

ETCRC Budget 2023-2024

Item	Cost per person	Number of people	Number of meetings	Total
Honorarium - chair	\$125.00	2	8	\$2000.00
Honorarium - committee member	\$100.00	12	8	\$9600.00
Transportation and parking	\$26.00	14	8	\$2912.00
			TOTAL	\$14,512.00