



COMMUNITY SERVICES ADVISORY BOARD (CSAB)

2022 Annual Report and 2023 Work Plan

RECOMMENDATION

That the April 19, 2023, Office of the City Clerk report OCC01723, be received for information.

Report Purpose

Information only.

The Chair of the Community Services Advisory Board, Jenny Albers, will be in attendance at the April 19, 2023, City Council - Non-Regular meeting.

REPORT

Mandate

Community Services Advisory Board (CSAB) was established to:

- provide advice to City Council and the City of Edmonton to assist in long term planning for community services in Edmonton; and
- raise issues and offer advice on social policy, arts, culture, multiculturalism, parks, recreation and sports.

CSAB can also recommend the allocation of funds under the Family and Community Support Services (FCSS) Program legislation, as well as applicable Community Investment Grants and other awards.

Activities (Annual Report) - Attachment 1

The 2022 Annual Report provides a summary of the CSAB's activities during the 2022-23 term, including providing advice on several city strategies and priority topics and CSAB's work related to Edmonton's Family and Community Support Services (FCSS) and the City's Community Investment

COMMUNITY SERVICES ADVISORY BOARD - 2022 Annual Report and 2023 Work Plan

Operating Grants (CIOG).

Work Plan - Attachment 2

The Work Plan outlines CSAB's discussion topics for 2023, as well as the associated outcome and timelines. The Work Plan identifies three priorities for 2023:

- Affordable Housing and Homelessness Prevention;
- Public Spaces Bylaw Review; and
- Community Safety and Well Being.

Budget Information - Attachment 3

CSAB has provided the 2022 budget of \$31,398 and 2022 actuals of \$6,586.

Annual Report and Work Plan Requirements

Annual Report and Work Plan requirements for the CSAB are outlined in:

- Bylaw 11926 - Community Services Advisory Board Bylaw
 - Section 4.1: The Board shall submit an annual report to Council, in such form as the Council may require.
- Bylaw 18156 - Council Committees Bylaw
 - Section 4(2): All Council Committees will report to Council at least annually.
 - Section 10:
 - At least annually, a Council Committee must approve a work plan that aligns with its mandate and identifies its anticipated resource requirements.
 - During its annual report to Council required by section 4(2), a Council Committee must present its work plan for the current year and summary of its most recently completed work plan.
- Council Procedure C575D - Agencies, Boards, Committees and Commissions
 - Section 5 specifies that City Agencies will annually report to a City Council meeting with:
 - activities;
 - annual work plan aligned to strategic objectives and mandate; and
 - budget information.

ATTACHMENTS

1. Community Services Advisory Board (CSAB) - Annual Report
2. Community Services Advisory Board (CSAB) - Work Plan
3. Community Services Advisory Board (CSAB) - Budget Information