

CC 783000	CSAB Full Board			
January 1, 2022 to December 31, 2022				
Cost Element	Cost Element Description	Budgeted 2022	Actual 2022	Variance
410004	Direct Material	1,092.96	0.00	1,092.96
440009	Honorariums	7,299.99	6,200.00	1,099.99
440013	Courier Services	2,871.00	0.00	2,871.00
441315	General Professional Services	1,680.00	0.00	1,680.00
421110	Printing - Ext.	909.96	0.00	909.96
448000	General Service Costs	3,561.96	0.00	3,561.96
670010	Fac & Prog On-Demand	4,554.84	0.00	4,554.84
480000	Business Travel	893.04	0.00	893.04
7/0300	Local Training	209.04	0.00	209.04
482100	Hosting - External	3,984.72	73.05	3,911.67
483200	Volunteer/Board/Partners Recognition	4,340.04	313.23	4,026.81
		<b>31,397.55</b>	<b>6,586.28</b>	<b>24,811.27</b>