

Edmonton

CHANGES TO APPROVED SANITARY SERVICING STRATEGY FUND PROGRAM

Utility Committee January 30, 2023

Howaida Hassan Director, Urban Growth & Open Space

WHAT IS THE SSSF?

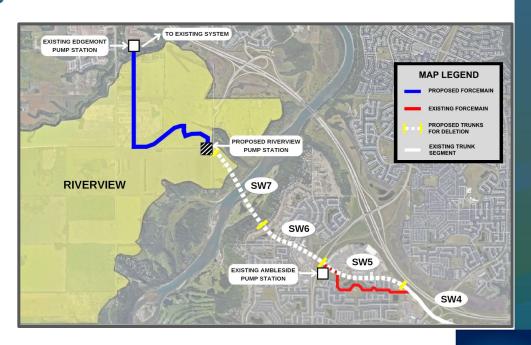
- A reserve fund established in 1998 to pay for sanitary trunk construction to support growth
- Aligned with The City Plan
- Pooled funds from development charges
- Managed by Oversight Committee comprised of the City, EPCOR and industry representation
- Updated governance model approved by Council in April 2021





PROPOSED CHANGES

- Changes require Council approval
- Proposed changes:
 - Deletion of trunk segments
 SW5, SW6 and SW7
 - Addition of Riverview pump station and forcemain system
- Industry engagement and communications undertaken





NEXT STEPS

- Potential Riverview ASP & NSP amendments
- EPCOR's Sanitary Integrated Resource Plan (SanIRP)
- Review of SSSF Program





Questions and Thank You

Howaida Hassan, Director, Urban Growth & Open Space Chair, SSSF Oversight Committee

Urban Planning and Economy

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