

OFFICE OF THE CITY AUDITOR

AUDIT COMMITTEE MEETING

May 2023





May 8, 2023

Edmonton

7.1 - 2022 OCA Annual Report

Strategic Directions	
Quality Audit, Advisory & Investigative Services	Advanced Analytics & Innovation
Promoting OCA Value	Collaborative Relationships
Organizational Effectiveness	
Empowering People	

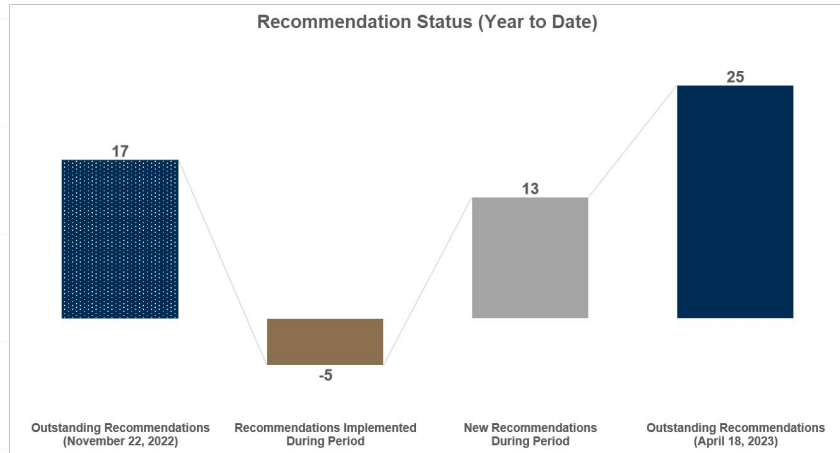
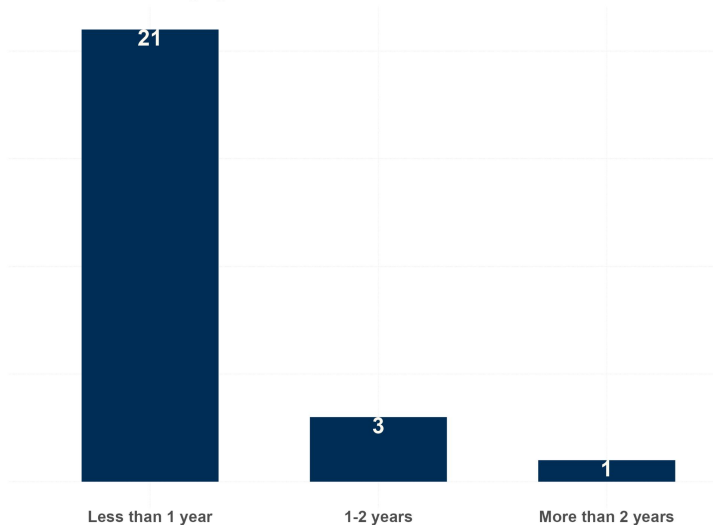
7.1 - 2022 OCA Annual Report

Performance Measure	Target	Actual (2022)	Multi-year Trending
Percent of Planned Audits Completed	70%	69% MET	
Percent Recommendations Implemented by Due Date	70%	89% EXCEEDED	
Percent of Overall Auditee Satisfaction	80%	88% EXCEEDED	
Percentage of Project Where Analytics Applied	30%	64% EXCEEDED	MEASURE NOT TRACKED PREVIOUSLY <input type="text" value="v"/>
Average Employee Engagement Score	70%	88% EXCEEDED	

7.2 - Recommendation Follow-up Dashboard

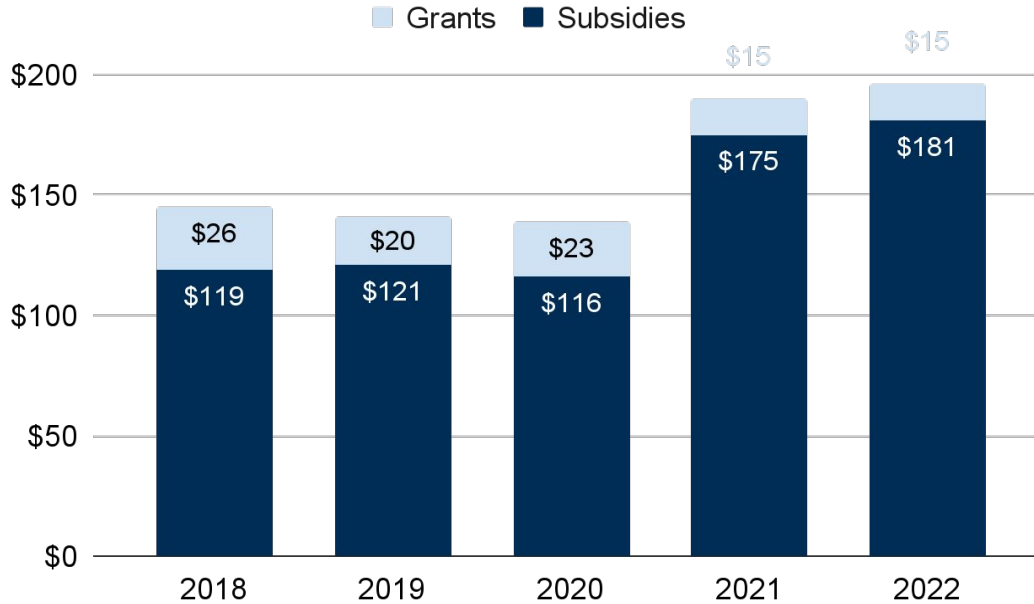
- Administration implemented two (2) recommendations
- Two (2) overdue recommendations
- Twenty (23) recommendations not yet due

Recommendation Aging: Number of Years Since Recommendation was Made



7.4 - Grants and Subsidies

**2018 to 2022 Total Grants and Subsidies
(in millions of \$)**



7.4 - Grants and Subsidies

Findings

- Grants and subsidies governing documents align with good practices.
- Sampled grants and subsidies have clearly defined objectives and align with the City's strategic plan.

- Inconsistent administration of grants and subsidies, including monitoring compliance.
- Lack of evaluation of grants and subsidies to determine whether they achieve the intended outcomes.

Recommendations

- Train business areas on grants and subsidies administration.
- Monitor and report on business areas' compliance with requirements.
- Develop guidance for, monitor and report on business areas' evaluations.

Thank you

Office of the City Auditor

Edmonton