

Administration Response - Grant and Subsidies Audit

Edmonton

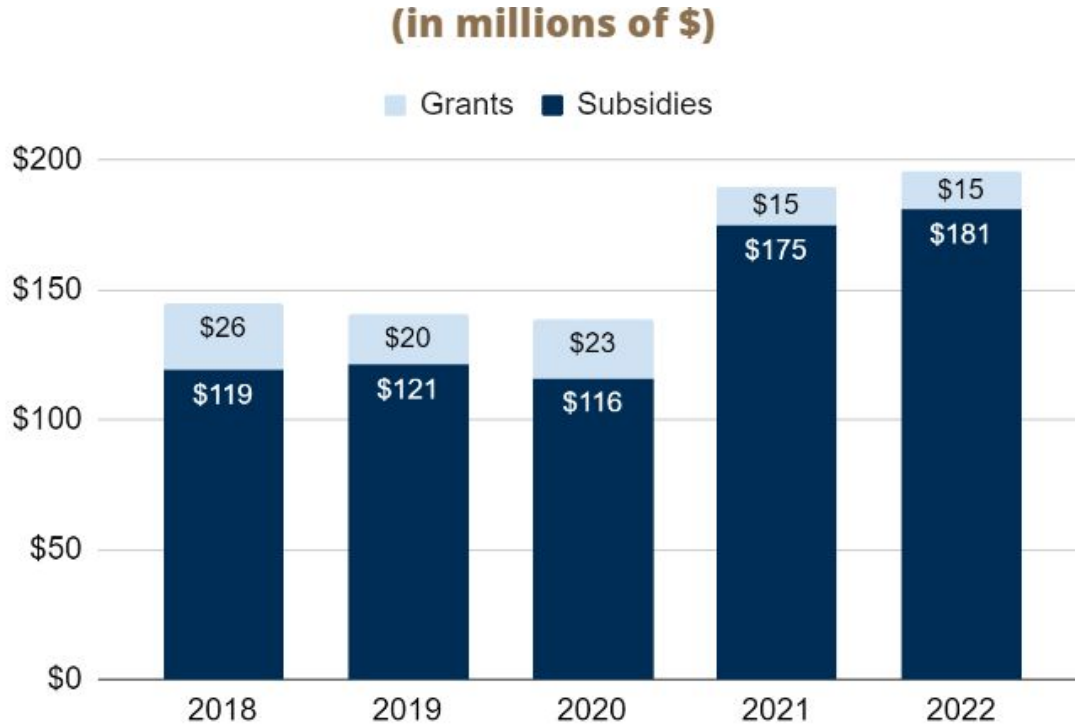
Audit Committee
May 8, 2023

FCS01823

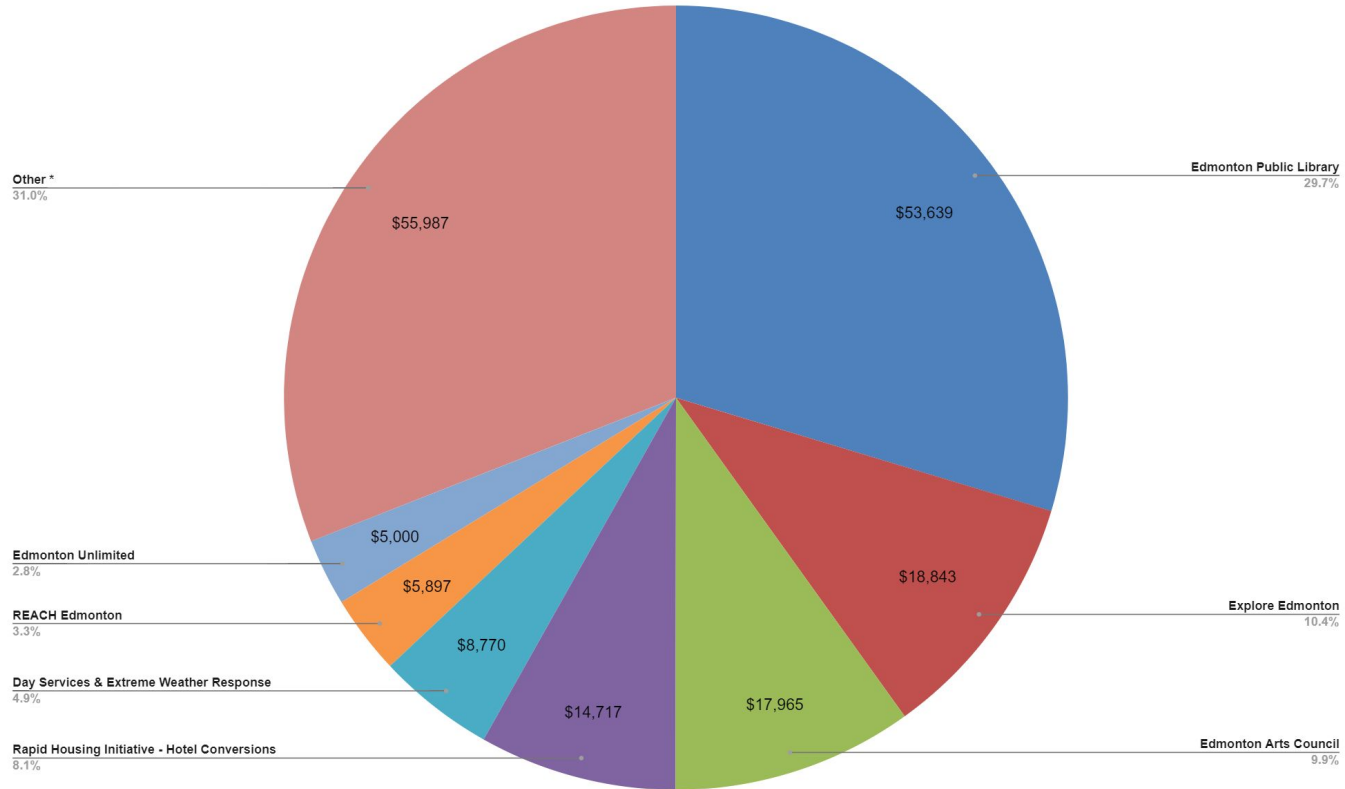
Current State

- Governing documents
 - Administrative Policy A1476 Municipal Funding Arrangements
 - Administrative Directive A1460 Grants and Other Contributions
- Grants
 - Formal application process
 - Selected based on meeting specific eligibility criteria
- Subsidies
 - More discretionary than grants, no eligibility criteria
 - Contributions that don't meet the definition of a grant, donation, sponsorship, or rebate.

2018 - 2022 Total Grants and Subsidies

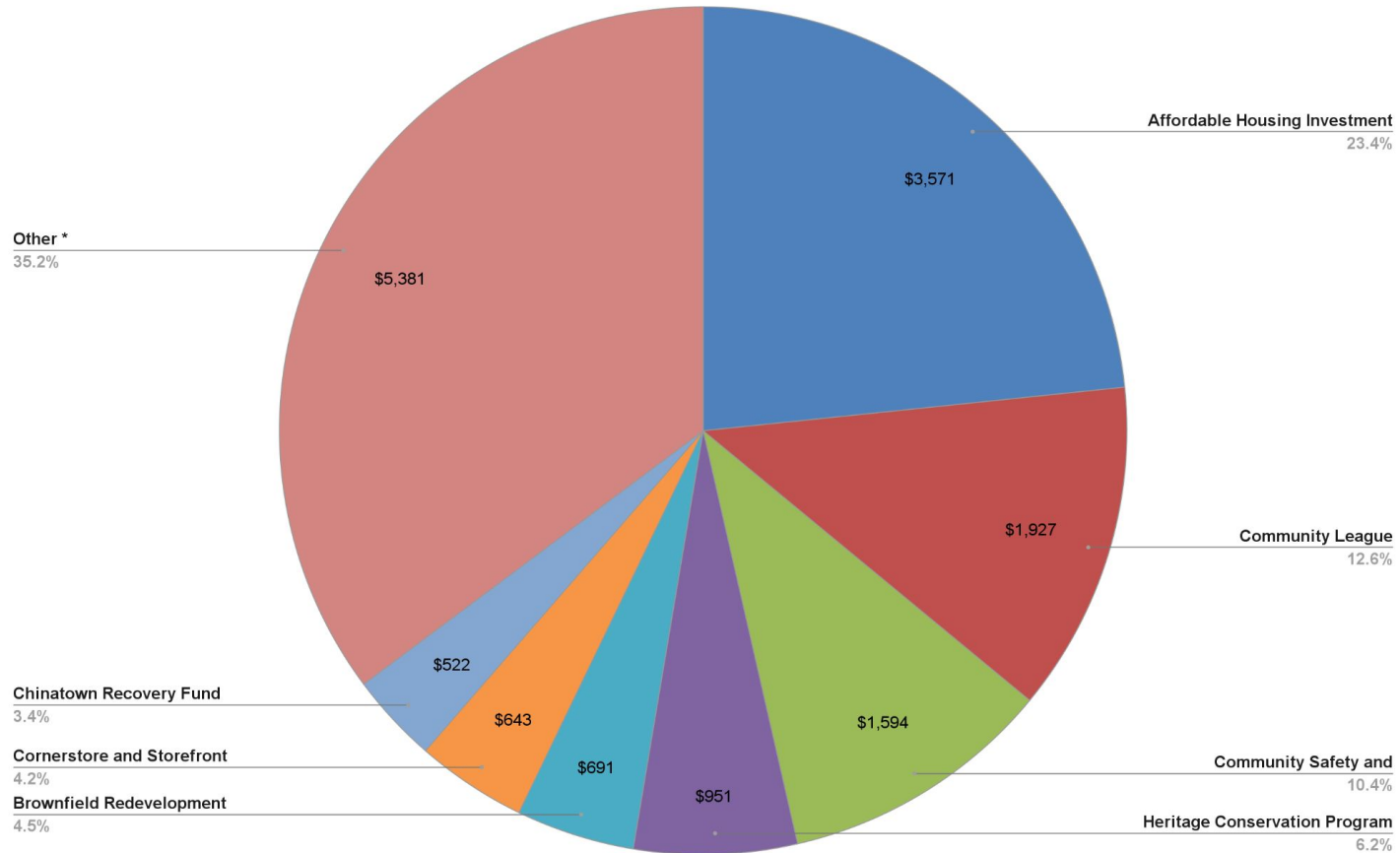


2022 Subsidies - \$180,819 (in thousands of \$)



*Other includes: GEF Seniors Housing, Homeward Trust Bridge Housing, Air Services Opportunity Fund, Community Investment Operating Grant, Edmonton Global, EFCL, Downtown Vibrancy, and various other operating support to external organizations

2022 Grants - \$15,281 (in thousands of \$)



*Other includes: Community Safety and Wellbeing and various other grants provided to external organizations

Recommendations and Response



Outcome Reporting

Grants to external organizations	Subsidies to boards and authorities
Administration will provide outcome reporting process and framework	Administration will provide outcome reporting process and framework
Administration will make decisions or provide recommendations to Council based on outcome reporting	Council to decide on actions based on outcome reporting

Balance the need for financial controls and fair/equitable processes for all groups

Next Steps

- Work with City areas to implement recommendations (Community Services, Urban Planning & Environment)
- Consult with external stakeholder groups
- Implement recommendations - June 2024 - Q1 2024
- Target implementation date - Q1 2024

Questions?